



**2020 SUPPLEMENTARY  
APPROPRIATION BILL 2021**

**(NO. 4 OF 2021)**





# **2020 SUPPLEMENTARY APPROPRIATION BILL 2021**

(NO. 4 OF 2021)

A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL TWO HUNDRED AND SEVENTEEN MILLION, FORTY THREE THOUSAND AND FOUR HUNDRED THIRTY NINE DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2020.

**ENACTED** BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

# 2020 SUPPLEMENTARY APPROPRIATION BILL 2021

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## SCHEDULE

# 2020 SUPPLEMENTARY APPROPRIATION BILL 2021

## 1 Short title

This Act may be cited as the *2020 Supplementary Appropriation Act 2021*.

## 2 Commencement

This Act commences on the day it is published in the Gazette.

## 3 Authorisation of appropriation

- (1) The issue of a sum of \$217,043,439 from the Consolidated Fund is authorised, to be applied to the service of the year ending 31 December 2020.
- (2) The sum specified in subsection (1) is taken to have been appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for such heads, set out in the Schedule.

## SCHEDULE

Section 3(2)

### CONTINGENCIES WARRANTS

#### RECURRENT

Head	Ministry	Expenditure Authorised (\$)
292	MINISTRY OF JUSTICE AND LEGAL AFFAIRS	849,467
296	NATIONAL JUDICIARY	246,610
	<b>TOTAL RECURRENT CONTINGENCY WARRANTS</b>	<b>1,096,077</b>

### ADVANCE WARRANTS

#### RECURRENT

Head	Ministry	Expenditure Authorised (\$)
268	SOLOMON ISLANDS ELECTORAL OFFICE	1,556,630
273	MINISTRY OF FINANCE AND TREASURY	604,250
275	OFFICE OF THE GOVERNOR GENERAL	1,545,648
278	NATIONAL DEBT SERVICING	38,000,000
281	OFFICE OF THE PRIME MINISTER AND CABINET	4,418,932
284	MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING	4,500,000
287	MINISTRY OF CULTURE AND TOURISM	2,000,000
293	MINISTRY OF HOME AFFAIRS	500,000

296	NATIONAL JUDICIARY	2,491,332
298	MINISTRY OF RURAL DEVELOPMENT	12,500,000
373	MINISTRY OF FINANCE AND TREASURY	789,672
376	MINISTRY OF HEALTH AND MEDICAL SERVICES	32,301,300
377	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	4,000,000
381	OFFICE OF THE PRIME MINISTER AND CABINET	11,146,717
383	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	29,740,161
390	MINISTRY OF FISHERIES AND MARINE RESOURCES	2,000,000
391	MINISTRY OF PUBLIC SERVICE	1,271,676
393	MINISTRY OF HOME AFFAIRS	275,375
399	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	12,156,277
	<b>TOTAL RECURRENT ADVANCE WARRANTS</b>	<b>161,797,970</b>

## DEVELOPMENT

Head	Ministry	Expenditure Authorised (\$)
481	OFFICE OF THE PRIME MINISTER AND CABINET	51,709,392
495	MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION	2,440,000
	<b>TOTAL DEVELOPMENT ADVANCE WARRANTS</b>	<b>54,149,392</b>

## CONTINGENCY WARRANTS

### HEAD: 292     MINISTRY OF JUSTICE AND LEGAL AFFAIRS.

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: \$849,467

Subhead/Item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2105	Office Stationery	71,400	13,595	84,995
0002-0000-5550	Capex - Computer Software & Hardware	76,500	15,350	91,850
0002-0000-2501	Maintain - Non Re Building	297,926	107,166	405,092
0155-0000-2708	Public Servants - Local Fares	107,820	61,242	169,062
0155-0000-2709	Public Servants -Local Accommodation	93,600	81,418	175,018
0155-0000-2710	Public Servants - Local Other Costs	17,460	16,676	34,136



0155-0000-2715	Others - Local Fares	63,864	30,790	94,654
0155-0000-2717	Others - Local Other Costs	12,150	4,950	17,100
0155-0000-2716	Others - Local Accommodation	52,200	45,590	97,790
0158-0000-2708	Public Servants - Local Fares	51,755	55,326	107,081
0158-0000-2709	Public Servants - Local Accommodation	48,195	89,598	137,793
0158-0000-2710	Public Servants - Local Other Costs	24,930	22,200	47,130
0158-0000-2715	Others - Local Fares	300,508	73,164	373,672
0158-0000-2716	Others - Local Accommodation	326,250	80,358	406,608
0158-0000-2717	Others - Local Other Costs	208,953	152,044	360,997
<b>Total</b>		<b>1,753,511</b>	<b>849,467</b>	<b>2,602,978</b>

**Explanatory Note**

This amount provides additional funds to meet court circuit programs for Public Solicitors Office (PSO) and Office of the Director Public Prosecution (ODPP) in 2020.

**HEAD: 296 NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$246,610**

<b>Subhead/Item</b>	<b>Descriptions</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0204-0000-2715	Others - Local Fares	174,191	74,060	248,251
0204-0000-2716	Others - Local Accommodation	277,560	137,550	415,110
0204-0000-2717	Others - Local Other Costs	133,200	35,000	168,200
<b>Total</b>		<b>584,951</b>	<b>246,610</b>	<b>831,561</b>

**Explanatory Notes**

This amount provides additional funds to meet High Court circuits programs to Gizo, Auki and Kirakira.

**ADVANCE WARRANTS**

**HEAD: 268    ELECTORAL COMMISSION**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$1,556,630**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0308-0000-6069	Election and Bye Elections	4,500,000	1,556,630	6,056,630
<b>Total</b>		<b>4,500,000</b>	<b>1,556,630</b>	<b>6,056,630</b>

**Explanatory Notes**

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) General Budget Support to cater for by-election in two constituencies, Central Honiara & North East Guadalcanal in the last quarter of 2020.

**HEAD: 273    MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$604,250**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2351	Disaster Relief	Nil	604,250	604,250
<b>Total</b>		<b>Nil</b>	<b>604,250</b>	<b>604,250</b>

### **Explanatory Notes**

Budget Support funded by Solomon Islands Ports Authority (SIPA) towards the repatriation of Solomon Islands Government students studying in Philippines to address the impacts of the COVID-19 pandemic.

### **HEAD: 275 OFFICE OF THE GOVERNOR GENERAL**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$1,545,648**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0000-0000-3001	Electricity	452,855	526,941	979,796
0000-0000-3006	Water	78,840	16,000	94,840
0000-0000-2406	House Rent	97,500	141,599	239,099
0000-0000-2301	Fuel	127,231	31,176	158,407
0000-0000-2201	Entertainment	625,003	175,257	800,260
0000-0000-2746	Office Holder - Annual Leave Fares	50,000	110,000	160,000
0000-0000-2502	Maintain – Residential Buildings	360,516	317,658	678,174
0000-0000-2007	Printing/Photo copying	72,604	116,993	189,597
0000-0000-2030	Medical Assessment	10,049	80,028	90,077

0000-0000-2103	General Stores & Spares	88,952	29,996	118,948
<b>Total</b>		<b>1,963,550</b>	<b>1,545,648</b>	<b>3,509,198</b>

**Explanatory Notes**

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) particularly to cater for outstanding utilities bills, house and office rent, maintenance of non-residential building, medical assessment and other priority expenditures of the agency.

**HEAD: 278 NATIONAL DEBT SERVICING**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$38,000,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0790-0000-3507	SOE Recapitalization	Nil	38,000,000	38,000,000
<b>Total</b>		<b>Nil</b>	<b>38,000,000</b>	<b>38,000,000</b>

**Explanatory Notes**

Funded by World Bank – Solomon Islands Government and Solomon Islands Electricity Authority (SIEA) On-lent Repayment and Domestic Debt – Treasury Bills-Proceed from Issuance to provide funds for Solomon Airlines to purchase a new aircraft.

**HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$4,418,932**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-0000-2351	Disaster Relief	Nil	4,418,932	4,418,932
<b>Total</b>		<b>Nil</b>	<b>4,418,932</b>	<b>4,418,932</b>

**Explanatory Notes**

Budget Support funded by World Bank Cash Grant to replenish Office of the Prime Minister and Cabinet's (OPMC) operational budget used towards COVID-19 related activities.

**HEAD: 284**      **MINISTRY OF PROVINCIAL GOVERNMENT AND INSTITUTIONAL STRENGTHENING**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$4,500,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0003-0000-2351	Disaster Relief	Nil	4,500,000	4,500,000
<b>Total</b>		<b>Nil</b>	<b>4,500,000</b>	<b>4,500,000</b>

**Explanatory Notes**

Budget Support funded by World Bank Cash Grant to support the Provincial Governments towards COVID-19 response and preparedness activities in 2020.

**HEAD: 287**      **MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$2,000,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0004-0000-2351	Disaster Relief	Nil	2,000,000	2,000,000
<b>Total</b>		<b>Nil</b>	<b>2,000,000</b>	<b>2,000,000</b>

**Explanatory Notes**

Budget Support funded by Asian Development Bank (ADB) support towards tourism industry to address impacts of the COVID-19 pandemic.

**HEAD: 293      MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$500,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0307-0000-2351	Disaster Relief	Nil	500,000	500,000
<b>Total</b>		<b>Nil</b>	<b>500,000</b>	<b>500,000</b>

**Explanatory Notes**

Budget Support funded by World Bank cash grant to support Honiara City Council implement the COVID-19 response and preparedness plan.

**HEAD: 296      NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$2,491,332**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0003-0000-3001	Electricity	1,604,780	315,000	1,919,780
0003-0000-2406	House Rent	3,164,270	1,018,450	4,182,720
0003-0000-2409	Office Rent	71,000	364,000	435,000
0003-0000-2501	Maintain - Non Residential Buildings	176,286	793,882	970,168
<b>Total</b>		<b>5,016,336</b>	<b>2,491,332</b>	<b>7,507,668</b>

**Explanatory Notes**

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) particularly to cater for the outstanding utility bills, house and office rent and maintenance of non-residential building.

**HEAD: 298**     **MINISTRY OF RURAL DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$12,500,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0001-0000-4027	Subvention and Grants	Nil	12,500,000	12,500,000
<b>Total</b>		<b>Nil</b>	<b>12,500,000</b>	<b>12,500,000</b>

**Explanatory Notes**

Budget Support funded by European Union to address COVID-19 response and preparedness plans in constituencies.

**HEAD: 373**     **MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$789,672**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0427-0000-2710	Public Servants - Local Other Costs	Nil	75,000	75,000
0450-0000-5550	Capex - Computer Software and Hardware	Nil	714,672	714,672
<b>Total</b>		<b>Nil</b>	<b>789,672</b>	<b>789,672</b>

**Explanatory Notes**

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) grant on support to enhance capacity of Inland Revenue Department (IRD).

**HEAD: 376**     **MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$32,301,300**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2004	Consultancy Fees	1,000,000	600,000	1,600,000
0001-0000-2351	Disaster Relief	Nil	31,701,300	31,701,300
<b>Total</b>		<b>1,000,000</b>	<b>32,301,300</b>	<b>33,301,300</b>

**Explanatory Notes**

Budget Support collectively funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT), Government of Malaysia, Korea Water Corporation and Asian Development Bank (ADB) support towards implementing Provincial Health Covid-19 response and preparedness plans to refurbish provincial hospitals, laboratories and isolation infrastructure. Support towards waste management vehicle, support towards ongoing COVID-19 daily operational activities. Also, support towards consultant providing medical and public health specialist services at the Ministry of Health and Medical Services.

**HEAD: 377      MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$4,000,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2351	Disaster Relief	Nil	4,000,000	4,000,000
<b>Total</b>		<b>Nil</b>	<b>4,000,000</b>	<b>4,000,000</b>

**Explanatory Notes**

Budget Support funded by World Bank for urgent COVID-19 preparedness and response to build infrastructure at Shortland's and Malaita Outer Islands.

**HEAD: 381      OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$11,146,717**



Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071-0000-4027	Subventions and Grants	Nil	11,146,717	11,146,717
<b>Total</b>		<b>Nil</b>	<b>11,146,717</b>	<b>11,146,717</b>

**Explanatory Notes**

Budget Support funded by the Government of Peoples Republic of China (PRC) towards National Development Fund (NDF) assistance to Seghe Hospital project and also other support to constituency projects.

**HEAD: 383 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$29,740,161**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0479-0000-2351	Disaster Relief	Nil	29,740,161	29,740,161
<b>Total</b>		<b>Nil</b>	<b>29,740,161</b>	<b>29,740,161</b>

**Explanatory Notes**

Budget Support funded by World Bank to support police operations at Shortlands and Malaita Outer Islands (MOI) in preparation to address the spread of the COVID-19 pandemic.

**HEAD: 390 MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$2,000,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2004	Consultancy Fees	160,000	65,406	225,406
0003-0000-2007	Printing/ Photocopy	40,000	35,180	75,180

0003-0000-5450	Capex - Office Equipment	Nil	200,000	200,000
0003-0000-5550	Capex - Computer Software and Hardware	50,000	521,975	571,975
0277-0000-2004	Consultancy Fees	Nil	183,752	183,752
0277-0000-5100	Capex - Non Residential Buildings	2,050,000	893,687	2,943,687
0281-0000-2601	Conferences, Seminars and Workshop	Nil	100,000	100,000
<b>Total</b>		<b>2,300,000</b>	<b>2,000,000</b>	<b>4,300,000</b>

### **Explanatory Notes**

Budget Support funding provided by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) support towards Mekem Strong Solomon Islands Fisheries (MSSIF) Phase 3 (2020-2024).

### **HEAD: 391      MINISTRY OF PUBLIC SERVICE**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$1,271,676**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0003-0000-2001	Advertising Expenses	Nil	21,525	21,525
0003-0000-2004	Consultancy Fees	Nil	315,000	315,000
0003-0000-2007	Printing/ Photocopy	Nil	152,250	152,250
0003-0000-2105	Office Stationery	Nil	31,731	31,731
0003-0000-2601	Conferences, Seminars and Workshop	Nil	248,850	248,850
0003-0000-2604	Training - Other	Nil	67,200	67,200

0003-0000-2708	Public Servants - Local Fares	Nil	130,620	130,620
0003-0000-5575	Capex - Specialised Equipment	Nil	195,300	195,300
0003-0000-2709	Public Servants - Local Accommodation	Nil	109,200	109,200
<b>Total</b>		<b>Nil</b>	<b>1,271,676</b>	<b>1,271,676</b>

### **Explanatory Notes**

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) to strengthen human resource capacity in SIG public service.

### **HEAD: 393      MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$275,375**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0311-0000-2717	Others - Local Other Costs	Nil	125,023	125,023
0311-0000-2105	Office Stationery	Nil	4,000	4,000
0311-0000-2513	Maintain - Specialised Equipment	Nil	47,922	47,922
0311-0000-2715	Others - Local Fares	Nil	14,030	14,030
0311-0000-2716	Others - Local Accommodation	Nil	7,500	7,500
0311-0000-6001	Legislation Review	Nil	76,900	76,900
<b>Total</b>		<b>Nil</b>	<b>275,375</b>	<b>275,375</b>

### **Explanatory Notes**

Budget Support funded by United Nations International Children's Emergency Fund (UNICEF) to facilitate and implement review of birth, death and marriage Act.

### **HEAD: 399      MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$12,156,277**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0300-0000-2351	Disaster Relief	Nil	12,156,277	12,156,277
<b>Total</b>		<b>Nil</b>	<b>12,156,277</b>	<b>12,156,277</b>

### **Explanatory Notes**

Budget Support funded by Asian Development Bank (ADB) to cater for camp management operational costs for the repatriated Fiji and Philippines students, including rental, security and other COVID-19 related activities.

### **HEAD: 481      OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$51,709,392**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0061-5039-5050	Capex - Land	600,000	8,000,000	8,600,000
0061-5039-2717	Others – Local Other Costs	270,000	43,709,392	43,979,392
<b>Total</b>		<b>870,000</b>	<b>51,709,392</b>	<b>52,579,392</b>

### **Explanatory Notes**

Budget Support funded by Proceeds from Development Bond (NPF) for purchase of land, demolition works and relocation of Solomon Islands Football Federation (SIFF) Academy Building to a new site.

**HEAD: 495     MINISTRY OF MINES, MINERALS AND RURAL ELECTRIFICATION**

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$2,440,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
0004-5026-2004	Consultancy Fees	400,000	2,440,000	2,840,000
<b>Total</b>		<b>400,000</b>	<b>2,440,000</b>	<b>2,840,000</b>

**Explanatory Note**

Budget Support funded by Mining Royalties receipts to support the National Mining Projects Oversight Committee (NMPOC) facilitate necessary processes conducive to issuance of mining licenses by Mines and Minerals Board.

# **2020 SUPPLEMENTARY APPROPRIATION BILL 2021**

## **EXPLANATORY MEMORANDUM**

### **OBJECT**

The object of this bill is to authorise additional supplementary expenditures of \$217,043,439 for the service of the year ending 31 December 2020.

### **CONTENT**

This supplementary appropriation specifies the expenditure and additional expenditure that supplements expenditure already authorised by the Minister for Finance and Treasury under provisions in the 2020 Appropriation Act through contingencies warrants and advance warrants.

**HON. HARRY KUMA**  
MINISTER FOR FINANCE AND TREASURY



Honiara, Solomon Islands  
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