



**2021 SUPPLEMENTARY
APPROPRIATION BILL 2022**

(NO. 4 OF 2022)



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A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL ONE HUNDRED AND TWENTY-FOUR MILLION, ONE HUNDRED EIGHTY THOUSAND AND EIGHT HUNDRED AND SIX DOLLARS, TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2021.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2021 SUPPLEMENTARY APPROPRIATION BILL 2022

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2021 SUPPLEMENTARY APPROPRIATION BILL 2022

1 Short title

This Act may be cited as the *2021 Supplementary Appropriation Act 2022*.

2 Commencement

This Act commences on the date of assent.

3 Authorisation of appropriation

- (1) The issue of a sum of \$124,180,806 from the Consolidated Fund is authorised, to be applied to the service of the financial year ending 31 December 2021.
- (2) The sum specified in subsection (1) is appropriated for the supply of the heads specified in the Schedule in the amount specified for each head.

SCHEDULE

Section 3(2)

CONTINGENCIES WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
14	OFFICE OF THE PRIME MINISTER AND CABINET	350,000
	TOTAL RECURRENT CONTINGENCY WARRANTS	350,000

ADVANCE WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
03	MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	189,540
05	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	71,250
06	MINISTRY OF FINANCE AND TREASURY	35,908,611
09	MINISTRY OF HEALTH AND MEDICAL SERVICES	1,134,494
10	MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT	19,564
14	OFFICE OF THE PRIME MINISTER AND CABINET	20,991,868

16	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTION SERVICES	4,922,400
18	MINISTRY OF LANDS, HOUSING AND SURVEY	30,891,578
26	MINISTRY OF HOME AFFAIRS	5,494,504
29	NATIONAL JUDICIARY	503,437
30	MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS	5,249,180
32	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	10,454,380
	TOTAL RECURRENT ADVANCE WARRANTS	115,830,806

DEVELOPMENT

Head	Ministry	Expenditure Authorised (\$)
10	MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT	8,000,000
	TOTAL DEVELOPMENT ADVANCE WARRANTS	8,000,000

CONTINGENCY WARRANTS

HEAD: 14 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$350,000**

Source/sub-head/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
101-304-0000-22503	MP's and MPA's - Local Other Costs	Nil	350,000	350,000
Total		Nil	350,000	350,000

Explanatory Notes

This amount provides additional funds to meet the costs of funeral and repatriation of late Honourable Titus Fika.

ADVANCE WARRANTS

HEAD: 03 MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$189,540**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
218-001-0000-22212	Disaster preparedness & relief	Nil	189,540	189,540
Total		Nil	189,540	189,540

Explanatory Notes

Funded by Asian Development Bank (ADB) COVID-19 funds to meet the cost of SIG COVID-19 Preparedness and Response Plan for the planned lockdown on 29 to 31 August 2021.

HEAD: 05 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$71,250**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
218-001-0000-22212	Disaster preparedness & relief	Nil	71,250	71,250
Total		Nil	71,250	71,250

Explanatory Notes

Funded by Asian Development Bank (ADB) COVID-19 funds to meet the cost of the SIG COVID-19 Preparedness and Response Plan for the planned lockdown on 29 to 31 August 2021.

HEAD: 06 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$35,908,611**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
202-158-0000-22517	Others - Local Other Costs	Nil	500,000	500,000
218-150-0000-29001	ESP Relief Support for Grants	10,000,000	60,000	10,060,000
218-150-0000-29002	ESP Support to Productive and Resource Sector	Nil	4,940,000	4,940,000
218-150-0000-29004	ESP Support to Infrastructure Initiatives	51,000	8,430,591	8,481,591

202-150-0000-22804	SOE Recapitalisation	Nil	21,978,020	21,978,020
Total		10,051,000	35,908,611	45,959,611

Explanatory Notes

Budget Support collectively funded by Asian Development Bank (ADB) COVID-19 Funds and the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) towards Economic Stimulus Package to cushion the negative impacts of the COVID-19, recapitalization of the SOEs namely Solomon Water, and Solomon Airlines. Also, support to assist improving Customs and Excise Division to carry out quarterly regular check-ups with logging activities in provinces.

HEAD: 09 MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$1,134,494**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
218-001-0000-22212	Disaster, preparedness & relief	Nil	151,000	151,000
215-209-0000-22301	Maintain - Non Residential Buildings	Nil	803,494	803,494
001-209-0000-22301	Maintain - Non Residential Buildings	Nil	180,000	180,000
Total		Nil	1,134,494	1,134,494

Explanatory Notes

Budget Support collectively funded by Asian Development Bank (ADB) COVID-19 grant, Republic of China (ROC) and contributions from private businesses to meet the cost of the SIG COVID-19 Preparedness and Response Plan

towards the planned lockdown on 29 to 31 August 2021 and including other National Referral Hospital projects.

HEAD: 10 MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$19,564**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
218-001-0000-22212	Disaster preparedness & relief	Nil	19,564	4,418,932
Total		Nil	19,564	4,418,932

Explanatory Notes

Funded by Asian Development Bank (ADB) COVID-19 funds to meet the cost of the SIG COVID-19 Preparedness and Response Plan for the planned lockdown on 29 to 31 August 2021.

HEAD: 14 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$20,991,868**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
228-304-0000-25009	Subventions and Grant	Nil	20,991,868	20,991,868
Total		Nil	20,991,868	20,991,868

Explanatory Notes

Budget support funded by the Peoples Republic of China (PRC) towards the National Development Fund to support constituency projects including East Guadalcanal for road construction development and Vao/Sesepe Community Primary School development in Gizo and Kolombangara Constituency.

HEAD: 16 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTION SERVICES

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$4,922,400**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
218-330-0000-22212	Disaster preparedness & relief	Nil	35,400	35,400
218-333-0000-22212	Disaster preparedness & relief	Nil	4,887,000	4,887,000
Total		Nil	4,922,400	4,922,400

Explanatory Notes

Funded by Asian Development Bank (ADB) COVID-19 funds to meet the cost of the SIG COVID-19 Preparedness and Response Plan for the planned lockdown on 29 to 31 August 2021 including support to Western Border COVID-19 operation separation and response plans.

HEAD: 18 MINISTRY OF LANDS, HOUSING AND SURVEY

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$30,891,578**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-354-0000-23001	Capex - land	Nil	30,891,578	30,891,578
Total		Nil	30,891,578	30,891,578

Explanatory Notes

Funded by SIG Development Bond Proceeds for the purchase of 50 houses at Mamara Housing Estate from Metro Polis Pacific.

HEAD: 26 MINISTRY OF HOME AFFAIRS

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$5,494,504**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
202-001-0000-22105	Consultancy fees	Nil	800,000	800,000
202-001-0000-22109	Printing, stationary & photocopy	Nil	300,000	300,000
202-001-0000-22110	Publicity & promotions	Nil	300,000	300,000
202-001-0000-22314	Software support and maintenance	Nil	200,000	200,000
202-001-0000-22401	Conferences, seminars and workshop	Nil	1,000,000	1,000,000
202-001-0000-22508	Public servants – Local fares	Nil	350,000	350,000
202-001-0000-22510	Public servants – Local other costs	Nil	300,000	300,000
202-001-0000-22807	Legislation review	Nil	2,044,504	2,044,504
202-001-0000-23011	Capex – Office equipment	Nil	200,000	200,000
Total		Nil	5,494,504	5,494,504

Explanatory Notes

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) to support good governance and inclusion in Honiara.

HEAD: 29 NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$503,437**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
221-533-0000-22514	Public Servants - Annual Leave Fares	Nil	146,850	146,850
221-534-0000-22514	Public Servants - Annual Leave Fares	Nil	126,148	126,148
221-535-0000-22514	Public Servants - Annual Leave Fares	Nil	80,040	80,040
221-536-0000-22514	Public Servants - Annual Leave Fares	Nil	58,982	58,982
221-533-0000-22509	Public Servants - Local Accommodation	Nil	49,490	49,490
221-535-0000-22509	Public Servants - Local Accommodation	Nil	27,320	27,320
221-536-0000-22509	Public Servants - Local Accommodation	Nil	14,607	14,607
Total		Nil	503,437	503,437

Explanatory Notes

Budget Support funded by the government of Papua New Guinea (PNG) to meet the costs of the Magistrate Court circuit needs.

HEAD: 30 MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$5,249,180**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
202-550-0000-22105	Consultancy Fees	Nil	1,823,713	1,823,713
202-550-0000-22110	Publicity & promotions	Nil	368,467	368,467
202-550-0000-22205	Office Stationery	Nil	125,000	125,000
202-550-0000-22401	Conferences, Seminars and Workshop	Nil	1,805,000	1,805,000
202-550-0000-22651	Electricity	Nil	148,000	148,000
202-550-0000-22655	Telephone and Faxes	Nil	90,000	90,000
202-550-0000-23011	Capex - Office Equipment	Nil	320,000	320,000
202-550-0000-23013	Capex - Computer Software and Hardware	Nil	51,600	51,600
202-550-0000-27004	Office Rent	Nil	488,000	488,000
218-001-0000-22212	Disaster preparedness & relief	Nil	29,400	29,400
Total		Nil	5,249,180	5,249,180

Explanatory Notes

Budget Support collectively funded by Asian Development Bank (ADB) COVID-19 funds and the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) to meet the cost of the SIG COVID-19 Preparedness and Response Plan for the planned lockdown on 29 to 31 August 2021 and other support towards youth empowerment in the 9 provinces including Honiara.

HEAD: 32 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$10,454,380**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
218-571-0000-22212	Disaster preparedness & relief	Nil	10,454,380	10,454,380
Total		Nil	10,454,380	10,454,380

Explanatory Notes

Funded by Asian Development Bank (ADB) COVID-19 funds to meet the cost of the SIG COVID-19 Preparedness and Response Plan for the planned lockdown on 29 to 31 August 2021. Also, support to meet the costs of the COVID-19 ongoing camp management operations including support towards Western Borders outstanding costs for catering, rental, housekeeping, utilities and stationeries.

HEAD: 10 MINISTRY OF INFRASTRUCTURE AND DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$8,000,000**

Source/sub-head/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
102-250-0034-22318	National Transport Fund	Nil	8,000,000	8,000,000
Total		Nil	8,000,000	8,000,000

Explanatory Notes

Budget Support funded by SIG Development Bond Proceeds towards National Transport Fund (NTF) to build three (3) bridges in West Guadalcanal.

2021 SUPPLEMENTARY APPROPRIATION BILL 2022

EXPLANATORY MEMORANDUM

The object of this bill is to authorise additional supplementary expenditure of \$124,180,806 for the service of the financial year ending 31 December 2021.

This supplementary appropriation is to supplement additional expenditure and expenditure already authorised by the Minister for Finance and Treasury under provisions in the 2021 Appropriation Act through contingencies warrants and advance warrants.

**HON. HARRY KUMA
MINISTER FOR FINANCE AND TREASURY**