



**2019 SUPPLEMENTARY
APPROPRIATION ACT 2019**

(NO. 3 OF 2019)





2019 SUPPLEMENTARY APPROPRIATION ACT 2019

(NO. 3 OF 2019)

PASSED by the National Parliament this eleventh day of September 2019.

This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true copy of the Bill)


David Kusilifu

Clerk to National Parliament

ASSENTED to in Her Majesty's name and on Her Majesty's behalf this seventeenth day of September 2019.


The Rt. Rev. David Vunagi
Governor-General

date of Commencement: date of assent 17/9/2019

AN ACT TO APPROPRIATE AN ADDITIONAL ONE HUNDRED AND FORTY FIVE MILLION, TWO HUNDRED AND FIFTY ONE THOUSAND, AND THIRTY THREE DOLLARS TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2019.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2019 SUPPLEMENTARY APPROPRIATION ACT 2019

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SCHEDULE

2019 SUPPLEMENTARY APPROPRIATION ACT 2019

1 Short title

This Act may be cited as the *2019 Supplementary Appropriation Act 2019*.

2 Commencement

This Act commences on the date of assent.

3 Authorisation of appropriation

- (1) The issue of a sum of \$145,251,033 from the Consolidated Fund is authorised, to be applied to the service of the year ending 31 December 2019.
- (2) The sum specified in subsection (1) is taken to have been appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for such heads, set out in the Schedule.

SCHEDULE

Section 3(2)

CONTINGENCY WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
476	MINISTRY OF HEALTH AND MEDICAL SERVICES	4,950,750
	TOTAL RECURRENT CONTINGENCY WARRANTS	4,950,750

ADVANCE WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
276	MINISTRY OF HEALTH AND MEDICAL SERVICES	50,000
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	8,000,000
372	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	29,137,818
373	MINISTRY OF FINANCE AND TREASURY	27,150,939
374	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	11,643,499
376	MINISTRY OF HEALTH AND MEDICAL SERVICES	13,419,391
383	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	1,630,038

390	MINISTRY OF FISHERIES AND MARINE RESOURCES	761,456
399	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	1,423,755
	TOTAL RECURRENT ADVANCE WARRANTS	93,216,896

VARIATION IN APPROPRIATIONS

Head	Ministry	Estimates	Supplementary Estimates	Revised Estimates
477	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	25,750,000	0	25,750,000
	TOTAL OFFSETTING SAVINGS	25,750,000	0	25,750,000

ADDITIONAL SUPPLEMENTARY EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
272	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	7,700,000
273	MINISTRY OF FINANCE AND TREASURY	3,000,000
275	OFFICE OF THE GOVERNOR GENERAL	1,000,000
277	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	14,565,000
281	OFFICE OF THE PRIME MINISTER AND CABINET	1,000,000

283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	15,370,332
292	MINISTRY OF JUSTICE AND LEGAL AFFAIRS	700,000
296	NATIONAL JUDICIARY	2,524,927
297	MINISTRY OF WOMEN, YOUTH , CHILDREN AND FAMILY AFFAIRS	900,000
298	MINISTRY OF RURAL DEVELOPMENT	323,128
	TOTAL SUPPLEMENTARY EXPENDITURE	47,083,387

CONTINGENCY WARRANTS

HEAD: 476 MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$4,950,750**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4013-2001	Advertising Expenses	117,600	58,800	176,400
0001-4013-2004	Consultancy Fees	Nil	1,590,480	1,590,480
0001-4013-2012	Management Fee	Nil	1,000,000	1,000,000
0001-4013-5100	Capex - Non Residential Buildings	Nil	2,301,470	2,301,470
Total		117,600	4,950,750	5,068,350

Explanatory Note

This amount provides additional funds to meet design costs and project management of the Computerized Tomography Scan Building.

ADVANCE WARRANTS

HEAD: 276 MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: \$50,000

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0390-0000-5580	Capex - Other Equipment	460,000	50,000	510,000
Total		460,000	50,000	510,000

Explanatory Notes

Budget Support funded by Coral Sea Resort to purchase cleaning equipment and materials for the National Referral Hospital.

HEAD: 283 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: \$8,000,000

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-5050	Capex - Land	500,000	8,000,000	8,500,000
Total		500,000	8,000,000	8,500,000

Explanatory Notes

Budget Support funded through the general budget support by the Asian Development Bank (ADB) to settle court order for the acquisition of the land at Hells Point.

HEAD: 372 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$29,137,818**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0190-0000-2603	Training - Materials	7,100,000	850,000	7,950,000
0352-0000-2501	Maintain - Non Residential Buildings	Nil	3,000,000	3,000,000
0352-0000-4035	Senior Education Grant	Nil	6,183,776	6,183,776
0360-0000-2004	Consultancy Fees	2,650,000	500,000	3,150,000
0360-0000-2111	Reference Materials	10,006,042	17,457,000	27,463,042
0360-0000-2717	Others - Local Other Costs	650,000	7,500,000	8,150,000
0483-0000-5100	Capex - Non Residential Buildings	Nil	1,997,042	1,997,042
0352-0000-5100	Capex- Non-Residential Buildings	18,308,158	-6,500,000	11,808,158
0355-0000-2717	Other -Local other Costs	1,000,000	-1,000,000	-
0373-0000-2601	Conferences, Seminars and Workshop	350,000	-350,000	-

0373-0000-2710	Public Servant Local Other costs	500,000	-500,000	-
Total		40,564,200	29,137,818	69,702,018

Explanatory Notes

Budget Support funded by the Australian Government through their Department of Foreign Affairs (DFAT) and Trade and New Zealand Government through their Ministry of Foreign Affairs and Trade (MFAT) for Learning Resources and Infrastructure Support.

HEAD: 373 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$27,150,939**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2004	Consultancy Fees	Nil	103,333	103,333
0001-0000-5551	Software Licenses	Nil	175,029	175,029
0426-0000-1010	Salaries - Public Servants	Nil	1,500,000	1,500,000
0426-0000-1011	Housing Allowance - Public Servants	Nil	240,000	240,000
0426-0000-1013	Overtime - Public Servants	Nil	100,000	100,000
0426-0000-1116	NPF (7.5%) - Employers Contribution	Nil	138,000	138,000
0426-0000-2004	Consultancy Fees	Nil	12,750,547	12,750,547
0426-0000-2105	Office Stationery	Nil	5,000	5,000
0426-0000-	Public Servants	Nil	34,500	34,500

2714	- Annual Leave Fares			
0426-0000-5550	Capex - Computer Software and Hardware	Nil	1,800,000	1,800,000
0427-0000-1010	Salaries - Public Servants	Nil	1,216,181	1,216,181
0427-0000-1011	Housing Allowance - Public Servants	Nil	201,752	201,752
0427-0000-1012	Special Duty Allowance - Public Servants	Nil	50,000	50,000
0427-0000-1013	Overtime - Public Servants	Nil	50,000	50,000
0427-0000-1014	Various Allowances - Public Servants	Nil	50,000	50,000
0427-0000-1116	NPF (7.5%) - Employers Contribution	Nil	114,188	114,188
0427-0000-2004	Consultancy Fees	Nil	210,000	210,000
0427-0000-2009	Recruitment Expense	Nil	86,480	86,480
0427-0000-2513	Maintain - Specialised Equipment	Nil	100,400	100,400
0427-0000-2516	Maintain - Server Infrastructure	Nil	112,993	112,993
0427-0000-2517	Maintain - Network Infrastructure	Nil	293,945	293,945
0427-0000-2601	Conferences, Seminars and Workshop	Nil	182,094	182,094
0427-0000-2602	Training - In Service	Nil	4,994	4,994
0427-0000-2604	Training - Other	Nil	193,540	193,540

0427-0000-2708	Public Servants - Local Fares	Nil	301,935	301,935
0427-0000-2709	Public Servants - Local Accommodation	Nil	160,202	160,202
0427-0000-2710	Public Servants - Local Other costs	Nil	22,798	22,798
0427-0000-5550	Capex - Computer Software and Hardware	Nil	883,867	883,867
0427-0000-5575	Capex - Specialised Equipment	Nil	218,819	218,819
0427-0000-5575	Capex - Specialised Equipment	Nil	2,037,252	2,037,252
0450-0000-2004	Consultancy Fees	Nil	1,500,000	1,500,000
0450-0000-2601	Conferences, Seminars and Workshop	Nil	50,000	50,000
0450-0000-2604	Training - Other	Nil	200,000	200,000
0450-0000-5575	Capex - Computer Software and Hardware	Nil	2,063,090	2,063,090
Total		Nil	27,150,939	27,150,939

Explanatory Notes

Budget Support funded by the Australian Government through their Department of Foreign Affairs and Trade (DFAT), New Zealand Government through their Ministry of Foreign Affairs and Trade (MFAT), and United Nations Development Programme (UNDP) to support the Solomon Islands Human Resources Management Information System, to improve Information and Communication Technology Support Unit's (ICTSU) communication and technology systems and to assist with improving Solomon Islands Inland Revenue Division.

HEAD: 374 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$11,643,499**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0131-0000-1010	Salaries - Public Servants	Nil	106,830	106,830
0131-0000-1011	Housing Allowance - Public Servants	Nil	126,460	126,460
0131-0000-1013	Overtime - Public Servants	Nil	39,350	39,350
0131-0000-1014	Various Allowances - Public Servants	Nil	30,325	30,325
0131-0000-1116	NPF (7.5%) - Employers Contribution	Nil	33,104	33,104
0131-0000-2601	Conferences, Seminars and Workshop	Nil	469,690	469,690
0131-0000-2604	Training - Other	Nil	163,749	163,749
0131-0000-5450	Capex - Office Equipment	Nil	154,152	154,152
0131-0000-2002	Audit Fees	Nil	32,161	32,161
0131-0000-2007	Printing/Photocopying	Nil	114,618	114,618
0131-0000-2105	Office Stationery	Nil	322,797	322,797
0131-0000-2301	Fuel	Nil	32,951	32,951
0131-0000-2506	Maintain - Motor Vehicles	Nil	258,618	258,618
0131-0000-2710	Public Servants - Local Other costs	Nil	102,665	102,665

0131-0000-2004	Consultancy Fees	Nil	1,672,930	1,672,930
0131-0000-2713	Public Servants - Overseas Other Costs	Nil	300,000	300,000
0131-0000-2714	Public Servants - Annual Leave Fares	Nil	28,818	28,818
0131-0000-4027	Subventions and Grant	Nil	848,607	848,607
0131-0000-5550	Capex - Computer Software and Hardware	Nil	222,204	222,204
0131-0000-1010	Salaries - Public Servants	Nil	157,340	157,340
0131-0000-1011	Housing Allowance - Public Servants	Nil	119,700	119,700
0131-0000-1013	Overtime - Public Servants	Nil	26,928	26,928
0131-0000-1116	NPF (7.5%) - Employers Contribution	Nil	20,778	20,778
0131-0000-2714	Public Servants - Annual Leave Fares	Nil	30,602	30,602
0131-0000-5350	Capex - Motor Vehicles	Nil	386,698	386,698
0131-0000-2105	Office Stationery	Nil	42,537	42,537
0131-0000-2101	Chemicals	Nil	116,009	116,009
0131-0000-2103	General Stores & Spares	Nil	1,392,110	1,392,110
0131-0000-5580	Capex - Other Equipment	Nil	15,468	15,468
0131-0000-5550	Capex - Computer Software and Hardware	Nil	162,413	162,413
0131-0000-	Fuel	Nil	69,992	69,992

2301				
0131-0000-2506	Maintain - Motor Vehicles	Nil	10,828	10,828
0131-0000-2605	Training - Overseas	Nil	242,846	242,846
0131-0000-2604	Training - Other	Nil	1,174,014	1,174,014
0131-0000-2710	Public Servants - Local Other costs	Nil	523,143	523,143
0131-0000-2718	Others - Overseas Fares	Nil	157,773	157,773
0131-0000-2719	Others - Overseas Accommodation	Nil	75,406	75,406
0131-0000-2720	Others - Overseas Other Costs	Nil	150,812	150,812
0131-0000-2601	Conferences, Seminars and Workshop	Nil	254,689	254,689
0131-0000-2004	Consultancy Fees	Nil	722,525	722,525
0131-0000-1120	Consultants	Nil	38,670	38,670
0131-0000-2111	Reference Materials	Nil	19,335	19,335
0131-0000-2007	Printing/Photocopying	Nil	185,615	185,615
0131-0000-2008	Publicity and Promotions	Nil	92,807	92,807
0131-0000-5450	Capex - Office Equipment	Nil	77,340	77,340
0131-0000-4027	Subventions and Grant	Nil	317,092	317,092
Total		Nil	11,643,499	11,643,499

Explanatory Note

Budget Support funded by Enhanced Integrated Framework (EIF) Trust Fund under United Nations Office for Project Services (UNOPS) to cater for the project 'Enhancing Solomon Island Trade Related Capacity Tier 1 Phase

which brought forward to 2019 to implement a number of important Trade Related projects Tier 2.

HEAD: 376 MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$13,419,391**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-5100	Capex - Non Residential Buildings	850,000	468,086	1,318,086
0001-0000-5100	Capex - Non Residential Buildings	850,000	3,700,000	4,550,000
0001-0000-2501	Maintain - Non Residential Buildings	2,370,000	1,000,000	3,370,000
0001-0000-2004	Consultancy Fees	350,000	1,000,000	1,350,000
0002-0000-2601	Conferences, Seminars and Workshop	916,000	141,006	1,057,006
0381-0000-2950	Refund of Previous Years Revenue	Nil	350,000	350,000
0383-0000-2601	Conferences, Seminars and Workshop	Nil	257,484	257,484
0384-0000-2004	Consultancy Fees	Nil	431,340	431,340
0390-0000-2501	Maintain - Non Residential Buildings	Nil	3,178,945	3,178,945
0399-0000-2710	Public Servants - Local Other	Nil	94,700	94,700

	costs			
0399-0000-2709	Public Servants - Local Accommodation	Nil	110,500	110,500
0399-0000-2708	Public Servants - Local Fares	470,500	137,330	607,830
0398-0000-1010	Salaries - Public Servants	Nil	326,000	326,000
0398-0000-2601	Conferences, Seminars and Workshop	Nil	41,000	107,400
0398-0000-2708	Public Servants - Local Fares	66,400	20,000	35,000
0398-0000-5550	Capex - Computer Software and Hardware	15,000	205,000	205,000
0398-0000-5450	Capex - Office Equipment	Nil	8,000	8,000
0001-0000-5305	Capex - Canoes and Boats	Nil	1,000,000	1,000,000
0001-0000-2505	Maintain - Canoes and Boats	Nil	250,000	250,000
0001-0000-2711	Public Servants - Overseas Fares	Nil	500,000	500,000
0384-0000-2601	Conferences, Seminars and Workshop	650,000	200,000	850,000
Total		6,537,900	13,419,391	19,957,291

Explanatory Notes

Budget Support funded by the Australian Government through their Department of Foreign Affairs and Trade (DFAT), World Health Organization (WHO), United Nation International Children's Emergency Food (UNICEF), Global Fund and the Republic of China (ROC) to support the refurbishment work at Kirakira Hospital, construction of the Wagina Area Health Centre, Health Administration Law Reform project consultation workshop and associated smaller workshops held in Gizo, Auki, and Malaita, for motherhood and community, reproductive maternal and child health programs, for the external review mission and for the capex works at National Referral Hospital.

HEAD: 383 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$1,630,038**

Subhead/Item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0140-0000-2501	Maintain - Non Residential Buildings	915,060	500,000	1,415,060
0140-0000-5150	Capex - Residential Buildings	2,920,153	730,038	3,650,191
0140-0000-2004	Consultancy Fees	Nil	400,000	400,000
Total		3,835,213	1,630,038	5,465,251

Explanatory Notes

Budget Support funded by the Australian Government through their Department of Foreign Affairs and Trade (DFAT) to support the Correctional Services asset, maintenance and housing constructions.

HEAD: 390 MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$761,456**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2004	Consultancy Fees	150,000	691,456	841,456
0003-0000-2406	House Rent	290,000	70,000	360,000
Total		440,000	761,456	1,201,456

Explanatory Notes

Budget Support funded by Mekem Strong Solomon Islands Fisheries (MSSIF) Grant to cater for the construction of the Tilapia Hatchery at Aruligo West Guadalcanal.

HEAD: 399 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$1,423,755**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0516-0000-2001	Advertising Expenses	10,900	33,516	44,416
0516-0000-2007	Printing/ Photocopying	112,584	19,778	132,362
0516-0000-2008	Publicity and Promotions	9,443	33,795	43,238
0516-0000-2301	Fuel	13,920	18,994	32,914
0516-0000-2405	Hire Venues	32,500	10,000	42,500
0516-0000-2501	Maintain - Non Residential Buildings	72,481	378,967	451,448

0516-0000-2506	Maintain - Motor Vehicles	28,100	25,805	53,905
0516-0000-2508	Maintain - Office Equipment	26,900	104,525	131,425
0516-0000-2511	Maintain - Other Equipment	10,000	5,000	15,000
0516-0000-2601	Conferences, Seminars and Workshop	18,000	265,138	283,138
0516-0000-2709	Public Servants - Local Accommodation	19,200	56,386	75,586
0516-0000-2714	Public Servants - Annual Leave Fares	30,000	50,000	80,000
0516-0000-3005	Telephone and Faxes	31,117	20,992	52,109
0516-0000-5575	Capex - Specialised Equipment	137,994	331,372	469,366
0516-0000-5580	Capex - Other Equipment	160,395	69,487	229,882
Total		713,534	1,423,755	2,137,289

Explanatory Notes

Budget Support provided by the European Union - GIZ to implement the solar hybrid for Selwyn College National Secondary School and Solomon Islands National University.

VARIATIONS IN APPROPRIATIONS

HEAD: 477 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4031-2411	Land Rent	2,500,000	-2,000,000	500,000

0002-4031-5050	Capex - Land	5,000,000	-1,000,000	4,000,000
0002-4031-5250	Capex – Structures, Airfields and Wharves	7,000,000	-7,000,000	0
0002-4830-5200	Capex – Roads and Bridges	2,800,000	7,000,000	9,800,000
0002-4830-5050	Capex - Land	1,200,000	1,000,000	2,200,000
0002-4830-5250	Capex – Structures, Airfields and Wharves	3,000,000	2,000,000	5,000,000
Total		21,500,000	0	21,500,000

Explanatory Note

Budget revised to provide additional funding for the Rural Transport Infrastructure Programme for the implementation of the key national infrastructure projects.

ADDITIONAL SUPPLEMENTARY EXPENDITURE

HEAD: 272 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$7,700,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0191-0000-	Training -	Nil	7,700,000	7,700,000

2605	Overseas			
Total		Nil	7,700,000	7,700,000

Explanatory Note

This amount provides additional funding to cater for the reimbursement of amount paid to clear the outstanding arrears for 2018 Members of Parliament constituency scholarships from the domestic training scholarships allocation.

HEAD: 273 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$3,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0450-0000-5575	Capex - Specialised Equipment	500,000	1,500,000	2,000,000
0460-0000-1120	Consultants	Nil	1,500,000	1,500,000
Total		500,000	3,000,000	3,500,000

Explanatory Note

This amount provides additional funding to cater for designing of new Inland Revenue Division vehicle plates and to meet Gary Calcot's outstanding salary shortfall for the remainder of 2019.

HEAD: 275 OFFICE OF THE GOVERNOR GENERAL

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$1,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0000-0000-2712	Public Servants – Overseas Accommodation	353,062	90,000	443,062
0000-0000-2713	Public Servants – Overseas Other Costs	248,678	125,000	373,678
0000-0000-2720	Others – Overseas Other Costs	92,862	275,000	367,862
0000-0000-2743	Office Holder - Overseas Fares	737,029	250,000	987,029
0000-0000-2744	Office Holder - Overseas Accommodation	300,000	145,000	445,000
0000-0000-2745	Office Holder - Overseas Other Costs	174,000	115,000	289,000
Total		1,905,631	1,000,000	2,905,631

Explanatory Note

This amount provides additional funding to cater for the newly elected Governor General's overseas medical trip and trip to London to receive knighthood.

HEAD: 277 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$14,565,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0243-0000-2501	Maintain - Non Residential Buildings	6,411,359	2,000,000	8,411,359
0243-0000-2502	Maintain - Residential Buildings	8,150,861	9,000,000	17,150,861
0249-0000-5350	Capex - Motor Vehicles	10,000,043	3,565,000	13,565,043
Total		24,562,263	14,565,000	39,127,263

Explanatory Note

This amount provides additional funding to cater for outstanding bills for the green terrace house repairs done from 2016 to 2019, Buala Agriculture building and vehicles for the remaining Members of Parliament and Constitutional post holders.

HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$1,000,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0061-0000-2501	Maintain - Non Residential	933,928	889,950	1,823,878

	Buildings			
0061-0000-2508	Maintain - Office Equipment	200,000	23,728	223,728
0061-0000-2103	General Stores & Spares	Nil	24,596	24,596
0061-0000-2410	Security	196,902	39,658	236,560
0061-0000-2506	Maintain - Motor Vehicles	166,874	22,068	188,942
Total		1,497,704	1,000,000	2,497,704

Explanatory Note

This amount provides additional funding to cater for claim for the damages caused to Pacific Casino Hotel during the election of the Prime Minister.

HEAD: 283 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$15,370,332**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0479-0000-2301	Fuel	10,794,023	5,000,000	15,794,023
0479-0000-2717	Others - Local Other Cost	12,810,105	1,608,019	14,418,124
0479-0000-3005	Telephone and Faxes	3,221,712	2,000,000	5,221,712
0479-0000-3006	Water	1,254,572	459,264	1,713,836

0140-0000-2030	Medical Assessment	Nil	537,835	537,835
0140-0000-2406	House Rent	10,122,600	430,462	10,553,062
0140-0000-2714	Public Servants - Annual Leave Fares	2,585,509	1,310,663	3,896,172
0140-0000-3006	Water	5,439,234	1,971,440	7,410,674
0140-0000-1014	Various Allowances - Public Servants	1,955,058	2,052,649	4,007,707
Total		48,182,813	15,370,332	63,553,145

Explanatory Note

This amount provides additional funding to cater for fuels, border security operations, telephone, water, house rentals, annual leave, and outstanding medical fee for late officer Forest Dofa and claim for outstanding dirty allowances for correctional officers.

HEAD: 292 MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$700,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-5550	Capex - Computer Software and Hardware	90,000	300,000	390,000
0158-0000-2715	Others - Local Fares	333,898	240,000	573,898

0158-0000-2716	Others - Local Accommodation	362,500	100,000	462,500
0158-0000-2717	Others - Local Other Costs	232,170	60,000	292,170
Total		1,018,568	700,000	1,718,568

Explanatory Note

This amount provides additional funding to cater for the logistics for the Director Public Prosecutor's (DPP) prosecutors and witness costs to conduct court circuits and desktop computers for new recruits (lawyers and support staff).

HEAD: 296 NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$2,524,927**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2409	Office Rent	71,000	600,000	671,000
0203-0000-2150	Court Appeal Allowances	626,250	245,103	871,353
0204-0000-1000	Salaries - Statutory	951,396	585,957	1,537,353
0204-0000-1001	Housing Allowance – Statutory	1,001,538	406,000	1,407,538
0204-0000-1004	Various Allowances - Statutory	1,420,995	687,867	2,108,862
Total		4,071,179	2,524,927	6,596,106

Explanatory Note

This amount provides additional funding to cater for Judges' claim for an increase as per their revised terms and conditions recently approved by Prime Minister, claiming payback for 28 months from the 1st September 2016 to 31st December 2019. Also, to cater for extra Court of Appeal sitting in October and rental for external court rooms to conduct hearing of the election petition cases.

HEAD: 297 MINISTRY OF WOMEN, YOUTH, CHILDREN AND FAMILY AFFAIRS

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$900,000**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2409	Office Rent	728,700	900,000	1,628,700
Total		728,700	900,000	1,628,700

Explanatory Note

This amount provides additional funding to cater for office rental for Ministry of Women, Youth, Children and Family Affairs at City Centre building.

HEAD: 298 MINISTRY OF RURAL DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2019 for the services of this head: **\$323,128**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0140-0000-2409	Office Rent	1,854,872	323,128	2,178,000
Total		1,854,872	323,128	2,178,000

Explanatory Note

This amount provides additional funding to cater for 2018 outstanding rental arrears for the previous office building at King George VI.