



**2022 SUPPLEMENTARY APPROPRIATION
ACT 2023**

(NO. 4 OF 2023)





2022 SUPPLEMENTARY APPROPRIATION ACT 2023

(NO. 4 OF 2023)

PASSED by the National Parliament this 19th day of June 2023.

(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the Bill)

David Kusilifu
Clerk to National Parliament

ASSENTED to in His Majesty's name and on His Majesty's behalf this 4th day of August 2023.

Sir David Vunagi
Governor-General

Date of Commencement: see section 2.

AN ACT TO APPROPRIATE AN ADDITIONAL SEVENTY FOUR MILLION, SIX HUNDRED AND SIXTY NINE THOUSAND AND SEVEN HUNDRED AND SIXTY EIGHT DOLLARS TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2022.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2022 SUPPLEMENTARY APPROPRIATION ACT 2023

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2022 SUPPLEMENTARY APPROPRIATION ACT 2023

1 Short title

This Act may be cited as the *2022 Supplementary Appropriation Act 2023*.

2 Commencement

This Act commences on the day it is published in the *Gazette*.

3 Authorisation of appropriation

- (1) The issue of an amount of \$74,669,768 from the Consolidated Fund is authorised to be applied to the service of the financial year ending 31 December 2022.
- (2) The amount specified in subsection (1) is taken to be appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for the heads, set out in the Schedule.

Note to section 3.

Section 7 of the 2022 Appropriation Act 2022 provides that the total amounts authorised by contingency warrants issued by the Minister under section 58 of the Public Financial Management Act 2013 for the financial year ending 31 December 2022 must not exceed \$20,000,000.

Section 6 of the 2022 Appropriation Act 2022 provides that, for section 60(2) of the Public Financial Management Act 2013, the total amount authorised by advance warrants issued by the Minister for the financial year ending 31 December 2022 must not at any one time, after deducting repayments and monies on deposit, exceed \$150,000,000.

SCHEDULE
(Section 3(2))

PART 1 – CONTINGENCIES WARRANTS

RECURRENT

| Head | Ministry | Expenditure Authorised (\$) |
|-------------|---|------------------------------------|
| 08 | Office of the Governor General | 785,002 |
| 12 | National Parliament of Solomon Islands | 2,586,000 |
| 14 | Office of the Prime Minister and Cabinet | 6,500,000 |
| 29 | National Judiciary | 2,940,000 |
| | Total Recurrent Contingency Warrants | 12,811,002 |

PART 2 – ADVANCE WARRANTS

RECURRENT

| Head | Ministry | Expenditure Authorised (\$) |
|-------------|--|------------------------------------|
| 01 | Office of the Electoral Commission | 8,282,568 |
| 04 | Office of the Auditor General | 93,948 |
| 06 | Ministry of Finance and Treasury | 28,826,541 |
| 09 | Ministry of Health and Medical Services | 15,730,922 |
| 14 | Office of the Prime Minister and Cabinet | 2,484,000 |
| 20 | Ministry of Culture and Tourism | 557,049 |
| 21 | Ministry of Commerce, Industry, Labour and Immigration | 2,000,000 |
| 23 | Ministry of Fisheries and Marine Resources | 2,870,293 |

| | | |
|----|---|-------------------|
| 24 | Ministry of Public Service | 604,615 |
| 25 | Ministry of Justice and legal Affairs | 408,830 |
| | Total Recurrent Advance Warrants | 61,858,766 |

CONTINGENCY WARRANTS

HEAD: 08 OFFICE OF THE GOVERNOR GENERAL

Estimates of the amount further required in the financial year ending 31 December 2022 for the services of this head: **\$785,002**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|--------------------------------------|-------------------------------|------------------------------------|------------------------------|
| 101-040-0000-22109 | Printing, Stationery & Photocopying | 83,562 | 57,902 | 141,464 |
| 101-040-0000-22117 | Entertainment | 525,002 | 64,504 | 589,506 |
| 101-040-0000-22118 | Gifts and Presents | 15,300 | 5,700 | 21,000 |
| 101-040-0000-22301 | Maintain – Non Residential Buildings | 274,998 | 260,000 | 534,998 |
| 101-040-0000-22302 | Maintain – Residential Buildings | 426,260 | 260,000 | 686,260 |
| 101-040-0000-22514 | Public Servants – Annual Leave Fares | 151,703 | 20,000 | 171,703 |
| 101-040-0000-22651 | Electricity | 430,212 | 66,896 | 497,108 |
| 101-040-0000-22655 | Telephone and Faxes | 481,712 | 50,000 | 531,712 |
| Total | | 2,388,749 | 785,002 | 3,173,751 |

Explanatory Note

This amount provides additional funds to replenish travel expenses used by Governor General and his delegation to London, to attend the state funeral of Late Queen Elizabeth II.

HEAD: 12 NATIONAL PARLIAMENT OF SOLOMON ISLANDS

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,586,000**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|-----------------------|-------------------------------|------------------------------------|------------------------------|
| 101-282-0000-21210 | MP's Allowances | 880,979 | 550,000 | 1,430,979 |
| 101-001-0000-26001 | Pensions & Gratuities | 352,630 | 2,036,000 | 2,388,630 |
| Total | | 1,233,609 | 2,586,000 | 3,819,609 |

Explanatory Note

This amount provides additional funds to cater for MP's touring, clothing and sitting allowances including terminal grant and death benefit for Hon. Titus Fika.

HEAD: 14 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$6,500,000**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|---|-------------------------------|------------------------------------|------------------------------|
| 101-301-0000-22110 | Publicity and Promotion | 397,663 | 500,000 | 897,663 |
| 101-304-0000-22522 | Patients – Overseas Fares & Other costs | 300,000 | 4,282,000 | 4,582,000 |
| 101-300-0000-22655 | Telephone and Faxes | 8,009,309 | 218,000 | 8,227,309 |

| | | | | |
|--------------------|--------------------------|------------------|------------------|-------------------|
| 101-304-0000-23011 | Capex – Office Equipment | 193,052 | 1,500,000 | 1,693,052 |
| Total | | 8,900,024 | 6,500,000 | 15,400,024 |

Explanatory Note

This amount provides additional funds to cater for Government newspaper and SIBC broadcast, and MP's overseas referrals and medical treatment.

HEAD: 29 NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,940,000**

| Subhead/Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|---------------------|--|---------------------------|--------------------------------|--------------------------|
| 101-536-0000-22514 | Public Servants – Annual Leave Fares | 61,000 | 70,000 | 131,000 |
| 101-535-0000-22514 | Public Servants – Annual Leave Fares | 64,870 | 27,000 | 91,870 |
| 101-534-0000-22514 | Public Servants – Annual Leave Fares | 35,000 | 35,000 | 70,000 |
| 101-533-0000-23013 | Capex – Computer Software and Hardware | Nil | 50,000 | 50,000 |
| 101-533-0000-23011 | Capex – Office Equipment | Nil | 70,000 | 70,000 |
| 101-533-0000-22514 | Public Servants – Annual Leave Fares | 120,000 | 80,000 | 200,000 |

| | | | | |
|--------------------|--|-----------|---------|-----------|
| 101-532-0000-23011 | Capex – Office Equipment | 15,300 | 70,000 | 85,300 |
| 101-532-0000-22401 | Conferences, Seminars and Workshop | 33,609 | 150,000 | 183,609 |
| 101-532-0000-22205 | Office Stationery | 29,070 | 15,000 | 44,070 |
| 101-532-0000-22116 | Medical Assessment | 292,024 | 50,000 | 342,024 |
| 101-532-0000-21201 | Housing Allowance | 1,307,935 | 300,000 | 1,607,935 |
| 101-531-0000-21211 | Court of Appeal Allowances | 797,899 | 500,000 | 1,297,899 |
| 101-471-0000-22514 | Public Servants – Annual Leave Fares | 40,000 | 30,000 | 70,000 |
| 101-471-0000-23013 | Capex – Computer Software and Hardware | 15,000 | 50,000 | 65,000 |
| 101-471-0000-22510 | Public Servants – Local Other Costs | 250,608 | 80,000 | 330,608 |
| 101-471-0000-22509 | Public Servants – Local Accommodation | 275,490 | 70,000 | 345,490 |
| 101-471-0000-22508 | Public Servants – Local Fares | 152,120 | 20,000 | 172,120 |
| 101-471-0000-22205 | Office Stationery | 15,000 | 15,000 | 30,000 |
| 101-471-0000-22204 | ICT Supplies | 10,000 | 6,000 | 16,000 |

| | | | | |
|--------------------|--|------------------|------------------|------------------|
| 101-530-0000-23013 | Capex – Computer Software and Hardware | 28,924 | 50,000 | 78,924 |
| 101-530-0000-23011 | Capex – Office Equipment | 10,702 | 20,000 | 30,702 |
| 101-530-0000-22514 | Public Servants – Annual Leave Fares | 98,000 | 75,000 | 173,000 |
| 101-530-0000-22306 | Maintain – Motor Vehicles | 11,730 | 14,000 | 25,730 |
| 101-530-0000-22205 | Office Stationery | 25,050 | 27,000 | 52,050 |
| 101-530-0000-22204 | ICT Supplies | 15,963 | 26,000 | 41,963 |
| 101-001-0000-22656 | Water | 294,651 | 150,000 | 444,651 |
| 101-001-0000-22655 | Telephone and Faxes | 371,754 | 250,000 | 621,754 |
| 101-001-0000-22651 | Electricity | 1,524,541 | 350,000 | 1,874,541 |
| 101-001-0000-22514 | Public Servants – Annual Leave Fares | 250,500 | 64,000 | 314,500 |
| 101-001-0000-22306 | Maintain – Motor Vehicles | 26,775 | 6,000 | 32,775 |
| 101-001-0000-22302 | Maintain – Residential Buildings | 30,600 | 100,000 | 130,600 |
| 101-001-0000-22301 | Maintain – Non Residential Buildings | 105,772 | 100,000 | 205,772 |
| 101-001-0000-22205 | Office Stationery | 38,686 | 20,000 | 58,686 |
| Total | | 6,348,573 | 2,940,000 | 9,288,573 |

Explanatory Note

This amount provides funds for costs to cater for outstanding court circuits, court of appeal activities and other contractual commitments to continue office mandated obligations.

ADVANCE WARRANTS

HEAD: 01 SOLOMON ISLANDS ELECTORAL OFFICE

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$8,282,568**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|-------------------------|-------------------------------|------------------------------------|------------------------------|
| 218-010-0000-22806 | Election & By-Elections | 11,714,801 | 8,282,568 | 19,997,369 |
| Total | | 11,714,801 | 8,282,568 | 19,997,369 |

Explanatory Note

Budget Support funded by the Asian Development Bank (ADB) to cater for the Western and Choiseul provincial elections and other by-elections during the year.

HEAD: 03 OFFICE OF THE AUDITOR GENERAL

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$93,948**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|---------------------|-------------------------------|------------------------------------|------------------------------|
| 202-040-0000-22655 | Telephone and Faxes | Nil | 93,948 | 93,948 |
| Total | | Nil | 93,948 | 93,948 |

Explanatory Note

Budget Support funded by Accountable Cash Grants provided by the Government of New Zealand Ministry of Foreign Affairs & Trade (MFAT) to cater for outstanding continuity of operations during COVID-19 for the nonrecurring remote working capability.

HEAD: 06 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$28,826,541**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|---|-------------------------------|------------------------------------|------------------------------|
| 218-150-0000-29004 | ESP Support to Infrastructure Initiatives | 7,259,534 | 3,028,540 | 10,288,074 |
| 219-150-0000-23014 | Capex – Specialised Equipment | Nil | 12,000 | 12,000 |
| 219-150-0000-22510 | Public Servants – Local Other Costs | Nil | 624,800 | 624,800 |
| 219-150-0000-22509 | Public Servants – Local Other Accommodation | Nil | 344,000 | 344,000 |
| 219-150-0000-22508 | Public Servants – Local fares | Nil | 13,456 | 13,456 |
| 219-150-0000-22211 | Fuel | Nil | 50,280 | 50,280 |
| 219-150-0000-22105 | Consultancy Fees | NIL | 250,000 | 250,000 |
| 210-159-0000-22514 | Public Servants – Annual Leave Fares | 8,250 | 11,473 | 19,723 |

| | | | | |
|--------------------|--|-------------------|-------------------|-------------------|
| 210-159-0000-22401 | Conferences, Seminar and Workshop | 9,866 | 38,500 | 48,366 |
| 210-159-0000-21301 | NPF – Employers Contribution | 2,737 | 4,445 | 7,182 |
| 210-159-0000-21208 | Special Duty Allowance – Public Servants | 8,212 | 13,335 | 21,547 |
| 210-159-0000-21202 | Housing Allowance – Public Servants | 3,650 | 5,926 | 9,576 |
| 210-159-0000-21102 | Salaries – Public Servants | 36,498 | 59,265 | 95,763 |
| 201-150-0000-22804 | SOE Recapitalization | 37,550,316 | 14,991,511 | 52,541,827 |
| 217-150-0000-22804 | SOE Recapitalization | 5,342,000 | 9,379,010 | 14,721,010 |
| Total | | 50,221,063 | 28,826,541 | 79,047,604 |

Explanatory Note

Budget Support jointly funded by ADB, SIG Domestic Development Bond, Japan International Cooperation Agency (JICA), DFAT, United Nations Development Programme (UNDP) and World Bank (WB) towards Economic Stimulus Package to cushion the negative impact of the COVID-19, for government cash injection to Solomon Water towards PG 2023 games. Funding to assist climate change unit to carry out programs and launching of Roadmap in FEDU.

HEAD: 09 **MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$15,730,922**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|------------------------------------|-------------------------------|------------------------------------|------------------------------|
| 205-202-0000-22407 | Training – Provincial | Nil | 245,682 | 245,682 |
| 208-217-0000-22801 | Refund of Previous Years Revenue | Nil | 29,733 | 29,733 |
| 208-202-0000-22801 | Refund of Previous Years Revenue | 220,400 | 142,652 | 363,052 |
| 231-218-0000-25005 | Health Services Grants | Nil | 2,067,650 | 2,067,650 |
| 208-202-0000-22211 | Fuel | 10,000 | 8,208 | 18,208 |
| 208-202-0000-22110 | Publicity & Promotions | Nil | 512,977 | 512,977 |
| 201-208-0000-22202 | Drugs & Dressings | Nil | 11,000,000 | 11,000,000 |
| 206-215-0000-22401 | Conferences, Seminars and Workshop | 35,700 | 74,942 | 110,642 |
| 206-001-0000-21102 | Salaries – Public Servants | Nil | 584,435 | 584,435 |
| 206-001-0000-25005 | Health Services Grants | Nil | 840,719 | 840,719 |
| 206-215-0000-22407 | Training – Provincial | Nil | 223,925 | 223,925 |
| Total | | 266,100 | 15,730,922 | 15,997,022 |

Explanatory Note

Budget Support collectively funded by DFAT, World Health Organisation (WHO), UNICEF and United Nation Population Fund (UNFPA) to support the Family Planning Training, to refund unused grants, for severe acute malnutrition (SAM) and infant young child feeding (IYCF). Funding also for Mass drug administration for scabies implementation provided by Murdoch Children's Hospital Institute (Fees and Charges). Funds for Drugs and Dressings, and for Emergency Management Obstetrics complication training cost and HR surge

capacity for National Health Emergency operation centre cost. Funds for costs relating to Environmental Health capacity building and COVID-19 Emergency recruitment.

HEAD: 14 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,484,000**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|--|-------------------------------|------------------------------------|------------------------------|
| 218-304- 0000-22506 | MP's and MPA's – Overseas Other Costs | Nil | 1,950,000 | 1,950,000 |
| 219-302- 0000-22105 | Consultancy Fees | Nil | 534,000 | 534,000 |
| Total | | Nil | 2,484,000 | 2,484,000 |

Explanatory Note

Funding provided by ADB and World Bank purposely for PM's travel to UNGA and Forum leaders meeting with Indian OM. Funds to fund Kolombangara Development Advisory Committee (KDAC) taskforce programs in implementing outstanding government commitments.

HEAD: 20 MINISTRY OF CULTURE AND TOURISM

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$557,049**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|----------------------------|-------------------------------|------------------------------------|------------------------------|
| 202-382- 0000-23015 | Capex – Other Equipment | Nil | 83,795 | 83,795 |
| 202-382- 0000-22404 | Training – Other | Nil | 23,329 | 23,329 |

| | | | | |
|--------------------|--|------------|----------------|----------------|
| 202-382-0000-22401 | Conferences, Seminars and Workshop | Nil | 42,850 | 42,850 |
| 202-382-0000-22301 | Maintain – Non Residential Buildings | Nil | 152,355 | 152,355 |
| 202-382-0000-22117 | Entertainment | Nil | 38,089 | 38,089 |
| 202-382-0000-22110 | Publicity & Promotions | Nil | 21,425 | 21,425 |
| 202-382-0000-22105 | Consultancy Fees | Nil | 135,691 | 135,691 |
| 202-382-0000-23013 | Capex – Computer Software and Hardware | Nil | 59,514 | 59,514 |
| Total | | Nil | 557,049 | 557,049 |

Explanatory Note

Funded by MFAT purposely to support product development, visitors experience and COVID safety within the Ministry.

HEAD: 21 MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,000,000**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|----------------------|--------------------|---------------------------|--------------------------------|--------------------------|
| 219-393-0000-22115 | Passports | Nil | 2,000,000 | 2,000,000 |
| Total | | Nil | 2,000,000 | 2,000,000 |

Explanatory Note

Budget Support funded by World Bank to meet the cost of additional passport booklet for official/diplomatic and ordinary passports needed by the Immigration Division.

HEAD: 23 MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$2,870,293**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|--|-------------------------------|------------------------------------|------------------------------|
| 202-001-0000-22515 | Others – Local Fares | Nil | 75,000 | 75,000 |
| 202-001-0000-23013 | Capex – Computer Software and Hardware | 50,000 | 220,000 | 270,000 |
| 202-001-0000-23011 | Capex – Office Equipment | Nil | 6,000 | 6,000 |
| 202-001-0000-22514 | Public Servants – Annual Leave Fares | 62,000 | 20,000 | 82,000 |
| 202-001-0000-22404 | Training – Other | 60,000 | 31,715 | 91,715 |
| 202-001-0000-22401 | Conferences, Seminars and Workshop | 37,000 | 75,000 | 112,000 |
| 202-001-0000-22110 | Publicity & Promotions | 135,000 | 20,000 | 155,000 |
| 202-001-0000-22306 | Maintain – Motor Vehicles | 12,000 | 5,000 | 17,000 |
| 202-001-0000-27001 | House rent | 522,800 | 27,150 | 549,950 |
| 202-001-0000-22211 | Fuel | 15,000 | 5,000 | 20,000 |
| 202-001-0000-22205 | Office Stationery | 160,000 | 8,000 | 168,000 |
| 202-001-0000-22101 | Advertising | 20,000 | 2,500 | 22,500 |
| 202-001-0000-21301 | NPF – Employers Contribution | 43,725 | 5,261 | 48,986 |

| | | | | |
|--------------------|--------------------------------------|------------------|------------------|-------------------|
| 202-001-0000-21205 | Various Allowances – Public Servants | 15,000 | 7,500 | 22,500 |
| 202-001-0000-21202 | Housing Allowance – Public Servants | 6,600 | 300 | 6,900 |
| 202-001-0000-21102 | Salaries – Public Servants | 605,598 | 70,145 | 675,743 |
| 202-001-0000-22109 | Printing, Stationery & Photocopying | 180,000 | 70,000 | 250,000 |
| 202-001-0000-22105 | Consultancy Fees | 54,560 | 615,000 | 669,560 |
| 202-432-0000-23002 | Capex – Non Residential Buildings | 3,879,365 | 456,597 | 4,335,962 |
| 202-432-0000-22105 | Consultancy Fees | 231,000 | 113,079 | 344,079 |
| 202-430-0000-22105 | Consultancy Fees | 2,190,155 | 999,344 | 3,189,499 |
| 202-001-0000-22651 | Electricity | 49,640 | 37,702 | 87,342 |
| Total | | 8,329,443 | 2,870,293 | 11,199,736 |

Explanatory Note

Budget Support funded by MFAT towards Mekem Strong Solomon Islands Fisheries (MSSIF) Project and Bina Regional Arrangement for Governance (BRAG project) in support of the Bina Harbor Tuna Processing.

HEAD: 24 MINISTRY OF PUBLIC SERVICE

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$604,615**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|---------------------------------------|-------------------------------|------------------------------------|------------------------------|
| 201-001-0000-23014 | Capex – Specialised Equipment | 211,075 | 4,000 | 215,075 |
| 201-001-0000-22509 | Public Servants – Local Accommodation | Nil | 75,000 | 75,000 |
| 201-001-0000-22508 | Public Servants – Local Fares | Nil | 47,000 | 47,000 |
| 201-001-0000-22404 | Training Other | Nil | 19,000 | 19,000 |
| 201-001-0000-22401 | Conferences, Seminars and Workshops | Nil | 58,650 | 58,650 |
| 201-001-0000-22205 | Office Stationery | Nil | 31,700 | 31,700 |
| 201-001-0000-22109 | Printing Stationery and Photocopying | Nil | 55,000 | 55,000 |
| 201-001-0000-22105 | Consultancy Fees | 299,500 | 300,000 | 599,500 |
| 201-001-0000-22101 | Advertising | Nil | 14,265 | 14,265 |
| Total | | 510,575 | 604,615 | 1,115,190 |

Explanatory Note

Reappropriated Budget Support funded by DFAT to enhance capacity in the Solomon Islands Government within the Ministry of Public Service.

HEAD: 25 MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31 December 2022 for the services of this head: **\$408,830**

| Subhead/ Item | Description | Original Estimates | Supplementary Estimates | Revised Estimates |
|--------------------------|---|-------------------------------|------------------------------------|------------------------------|
| 221-001- 0000-23002 | Capex – Non Residential Buildings | Nil | 23,323 | 23,323 |
| 221-001- 0000-23011 | Capex – Office Equipment | Nil | 385,507 | 385,507 |
| Total | | Nil | 408,830 | 408,830 |

Explanatory Note

Budget Support funded by PNG for outstanding payments for supply of furniture for the new DPP office at Telekom Building.

Honiara, Solomon Islands
Printed under the authority of the
Solomon Islands Government

Printed by Provincial Press