



**2023 SUPPLEMENTARY APPROPRIATION  
ACT 2023**

**(NO. 3 OF 2023)**







## 2023 SUPPLEMENTARY APPROPRIATION ACT 2023


(NO. 3 OF 2023)

*PASSED* by the National Parliament this 18<sup>th</sup> day of May 2023.

*(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the Bill)*

  
David Kusilifu  
Clerk to National Parliament

*ASSENTED* to in His Majesty's name and on His Majesty's behalf this 7<sup>th</sup> day of June 2023.

  
Sir David Vunagi  
Governor-General

*Date of Commencement: see section 2.*

AN ACT TO APPROPRIATE AN ADDITIONAL THREE HUNDRED AND SEVENTY MILLION, SIX HUNDRED AND THIRTY SEVEN THOUSAND AND FIVE HUNDRED AND TWENTY DOLLARS, TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER 2023.

**ENACTED** BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

# 2023 SUPPLEMENTARY APPROPRIATION ACT 2023

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# 2023 SUPPLEMENTARY APPROPRIATION ACT 2023

## 1 Short title

This Act may be cited as the *2023 Supplementary Appropriation Act 2023*.

## 2 Commencement

This Act commences on the day it is published in the *Gazette*.

## 3 Authorisation of appropriation

- (1) The issue of an amount of \$370,637,520 from the Consolidated Fund is authorised, to be applied to the service of the financial year ending 31 December 2023.
- (2) The amount specified in subsection (1) is taken to be appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for the heads, set out in the Schedule.

*Note to section 3.*

*Section 7 of the 2023 Appropriation Act 2022 provides that the total amounts authorised by contingency warrants issued by the Minister under section 58 of the Public Financial Management Act 2013 for the financial year ending 31 December 2023 must not exceed \$20,000,000.*

*Section 6 of the 2023 Appropriation Act 2022 provides that, for section 60(2) of the Public Financial Management Act 2013, the total amount authorised by advance warrants issued by the Minister for the financial year ending 31 December 2023 must not at any one time, after deducting repayments and monies on deposit, exceed \$150,000,000.*

**SCHEDULE**  
(Section 3(2))

**PART 1 – CONTINGENCIES WARRANTS**

**RECURRENT**

<b>Head</b>	<b>Ministry</b>	<b>Expenditure Authorised (\$)</b>
25	Ministry of Justice and Legal Affairs	1,535,400
32	Ministry of Environment, Climate Change, Meteorology and Disaster Management	2,610,000
	<b>Total Recurrent Contingency Warrants</b>	<b>4,145,400</b>

**PART 2 – ADVANCE WARRANTS**

**RECURRENT**

<b>Head</b>	<b>Ministry</b>	<b>Expenditure Authorised (\$)</b>
05	Ministry of Education and Human Resources Development	17,557,335
06	Ministry of Finance and Treasury	15,446,564
09	Ministry of Health and Medical Services	26,187,489
14	Office of the Prime Minister and Cabinet	92,278,761
16	Ministry of Police, National Security and Correctional Services	3,223,496
20	Ministry of Culture and Tourism	557,049
22	Ministry of Communication and Aviation	818,331
23	Ministry of Fisheries and Marine Resources	2,278,775
24	Ministry of Public Service	687,502
	<b>Total Recurrent Advance Warrants</b>	<b>159,035,302</b>

### PART 3 – VARIATION IN APPROPRIATIONS

#### RECURRENT EXPENDITURE

Head	Ministry	Original Estimates	Supplementary Estimates	Revised Estimates
01	Solomon Islands Electoral Office	198,847,324	-144,044,198	54,803,126
	<b>Total Recurrent Offsetting savings</b>	<b>198,847,324</b>	<b>-144,044,198</b>	<b>54,803,126</b>

### PART 4 – ADDITIONAL SUPPLEMENTARY EXPENDITURE

#### RECURRENT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
05	Ministry of Education and Human Resources Development	21,064,345
06	Ministry of Finance and Treasury	105,000,000
10	Ministry of Infrastructure Development	9,415,853
14	Office of the Prime Minister and Cabinet	2,000,000
16	Ministry of Police, National Security and Correctional Services	2,000,000
21	Ministry of Commerce, Industries, Labour and Immigration	4,564,000
	<b>Total Recurrent Supplementary Expenditure</b>	<b>144,044,198</b>

## DEVELOPMENT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
03	Ministry of Agriculture and Livestock Development	3,050,000
05	Ministry of Education and Human Resources Development	8,000,000
10	Ministry of Infrastructure Development	27,000,000
21	Ministry of Commerce, Industries, Labour and Immigration	16,062,620
23	Ministry of Fisheries and Marines Resources	6,000,000
26	Ministry of Home Affairs	3,300,000
	<b>Total Development Supplementary Expenditure</b>	<b>63,412,620</b>

## CONTINGENCY WARRANTS

### **HEAD: 25      MINISTRY OF JUSTICE AND LEGAL AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$1,535,400.**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
101-472-0000-22105	Consultancy Fees	Nil	1,535,400	1,535,400
<b>Total</b>		<b>Nil</b>	<b>1,535,400</b>	<b>1,535,400</b>

### **Explanatory Note**

This amount provides additional funds to cater for payments to special prosecutor remuneration package.



**HEAD: 32**      **MINISTRY OF ENVIRONMENT, CLIMATE CHANGE,  
METEOROLOGY AND DISASTER MANAGEMENT**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$2,610,000**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-571- 0000-22212	Disaster Preparedness & Relief	1,965,102	2,610,000	4,575,102
<b>Total</b>		<b>1,965,102</b>	<b>2,610,000</b>	<b>4,575,102</b>

**Explanatory Note**

This amount provides additional funds to cater for SIG emergency support to the Government of Vanuatu and for Temotu Province Outer Islands that were affected by Tropical Cyclones Judy and Kevin.

**ADVANCE WARRANTS**

**HEAD: 05**      **MINISTRY OF EDUCATION AND HUMAN RESOURCES  
DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$17,557,335**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-055- 0000-22208	Reference & Education Materials	Nil	3,271,870	3,271,870
201-064- 0000-22208	Reference & Education Materials	8,140,000	10,000,000	18,140,000
201-005- 0000-22517	Others – Local Other Costs	238,000	1,000,000	1,238,000
201-078- 0000-22517	Others – Local Other Costs	Nil	2,057,335	2,057,335

201-058-0000-23013	Capex – Computer Software and Hardware	Nil	1,228,130	1,228,130
<b>Total</b>		<b>8,378,000</b>	<b>17,557,335</b>	<b>25,935,335</b>

**Explanatory Note**

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) to fund Ministry ongoing activities.

**HEAD: 06      MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$15,446,564**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-155-0000-22105	Consultancy Fees	Nil	4,423,147	4,423,147
201-155-0000-22205	Office Stationery	Nil	5,000	5,000
219-001-0001-22212	Disaster Preparedness & Relief	Nil	10,599,946	10,599,946
201-155-0000-22514	Public Servants – Annual Leave Fares	Nil	26,992	26,992
201-155-0000-22812	Realised Foreign Exchange Gain/Loss	Nil	100,000	100,000
218-150-0000-22105	Consultancy Fees	Nil	30,000	30,000
218-150-0000-22109	Printing, Stationery & Photocopying	Nil	261,479	261,479
<b>Total</b>		<b>Nil</b>	<b>15,446,564</b>	<b>15,446,564</b>

## **Explanatory Note**

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT), Asian Development Bank (ADB) and World Bank (WB) for Financial Management Information System upgrade to the D365 system and for Economic Stimulus Package to cushion the negative impact of COVID-19. Also, to support the National Disaster Management Office to pay off the COVID-19 related arrears that were incurred in 2022.

## **HEAD: 09      MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$26,187,489**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-001-0000-22202	Drugs & Dressings	Nil	3,367,892	3,367,892
201-001-0000-22212	Disaster Preparedness & Relief	Nil	2,300,000	2,300,000
201-001-0000-22301	Maintain – Non Residential Buildings	Nil	950,000	950,000
201-203-0000-22402	Training – In Service	1,600,000	1,050,000	2,650,000
201-001-0000-23002	Capex – Non Residential Buildings	Nil	16,516,320	16,516,320
201-001-0000-23008	Capex – Canoes and Boats	Nil	70,000	70,000
201-001-0000-23014	Capex – Specialised Equipment	Nil	748,783	748,783
201-001-0000-23015	Capex – Other Equipment	Nil	381,000	381,000

215-209-0000-23002	Capex – Non Residential Buildings	Nil	803,494	803,494
<b>Total</b>		<b>1,600,000</b>	<b>26,187,489</b>	<b>27,787,489</b>

**Explanatory Note**

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) and Republic of China (ROC) to cater for outstanding 2022 annual operation planned activity that will be implemented in 2023 and for construction of pre-fab mental health acute ward.

**HEAD: 14 OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$92,278,761**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-300-0000-25034	2023 Pacific Games Preparation	Nil	92,278,761	92,278,761
<b>Total</b>		<b>Nil</b>	<b>92,278,761</b>	<b>92,278,761</b>

**Explanatory Note**

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) to support the National Hosting Authority in preparation for the 2023 Pacific Games.

**HEAD: 16****MINISTRY OF POLICE, NATIONAL SECURITY AND  
CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$3,223,496**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-330-0000-22105	Consultancy Fees	Nil	206,652	206,652
201-330-0000-22301	Maintain – Non Residential Buildings	Nil	834,948	834,948
201-330-0000-22302	Maintain – Residential Buildings	Nil	920,948	920,948
201-330-0000-22313	Maintain – Specialised Equipment	Nil	1,260,948	1,260,948
<b>Total</b>		<b>Nil</b>	<b>3,223,496</b>	<b>3,223,496</b>

**Explanatory Note**

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) to cater for asset maintenance and housing constructions.

**HEAD: 20****MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$557,049**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-382-0000-22105	Consultancy Fees	Nil	135,691	135,691
202-382-0000-22110	Publicity & Promotions	Nil	21,425	21,425

202-382-0000-22117	Entertainment	Nil	38,089	38,089
202-382-0000-22301	Maintain – Non Residential Buildings	Nil	152,355	152,355
202-382-0000-22401	Conferences, Seminars and Workshop	Nil	42,850	42,850
202-382-0000-22404	Training – Other	Nil	23,329	23,329
202-382-0000-23013	Capex – Computer Software and Hardware	Nil	59,514	59,514
202-382-0000-23015	Capex – Other Equipment	Nil	83,795	83,795
<b>Total</b>		<b>Nil</b>	<b>557,049</b>	<b>557,049</b>

### **Explanatory Note**

Budget Support funded by the Government of New Zealand through the Department of Ministry of Foreign Affairs and Trade for product development, visitors experience and COVID-19 safety.

### **HEAD: 22      MINISTRY OF COMMUNICATION AND AVIATION**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$818,331**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
231-410-0000-23012	Capex – Communications Equipment	Nil	338,331	338,331
231-410-0000-22401	Conferences, Seminars and Workshop	Nil	80,000	80,000

231-410-0000-22105	Consultancy Fees	Nil	400,000	400,000
<b>Total</b>		<b>Nil</b>	<b>818,331</b>	<b>818,331</b>

**Explanatory Note**

Budget Support funded by the Asian Pacific Network Information Centre (APNIC) Foundation to develop SolCERT project within the Ministry.

**HEAD: 23      MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$2,278,775**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
202-435-0000-22105	Consultancy Fees	220,000	226,000	446,000
202-001-0000-22105	Consultancy Fees	1,346,235	12,000	1,358,235
202-435-0000-22109	Printing, Stationery & Photocopying	Nil	97,650	97,650
202-001-0000-22109	Printing, Stationery & Photocopying	108,682	96,700	205,382
202-435-0000-22205	Office Stationery	40,000	17,381	57,381
202-434-0000-22401	Conferences, Seminars and Workshop	200,000	200,000	400,000
202-001-0000-22404	Training – Other	60,000	49,669	109,669
202-432-0000-23002	Capex – Non Residential Buildings	1,000,000	1,178,775	2,178,775

202-001-0000-23013	Capex – Computer Software and Hardware	250,000	100,600	350,600
202-432-0000-23014	Capex – Specialised Equipment	Nil	300,000	300,000
<b>Total</b>		<b>3,224,917</b>	<b>2,278,775</b>	<b>5,503,692</b>

**Explanatory Note**

Budget Support funded by the New Zealand Government through the Ministry of Foreign Affairs and Trade (MFAT) towards Mekem Strong Solomon Islands Fisheries (MSSIF) Project.

**HEAD: 24      MINISTRY OF PUBLIC SERVICE**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$687,502**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
201-001-0000-22101	Advertising	Nil	14,265	14,265
201-001-0000-22105	Consultancy Fees	Nil	341,365	341,365
101-001-0000-22109	Printing, Stationery & Photocopying	Nil	16,030	16,030
201-001-0000-22205	Office Stationery	Nil	31,700	31,700
201-001-0000-22401	Conferences, Seminars and Workshop	Nil	54,709	54,709
201-001-0000-22404	Training – Other	Nil	19,000	19,000
201-001-0000-22508	Public Servants – Local Fares	Nil	47,000	47,000



201-001-0000-22509	Public Servants – Local Accommodation	Nil	75,000	75,000
201-001-0000-22812	Realised Foreign Exchange Gain/Loss	Nil	3,248	3,248
201-001-0000-23014	Capex – Specialised Equipment	Nil	85,185	85,185
<b>Total</b>		<b>Nil</b>	<b>687,502</b>	<b>687,502</b>

**Explanatory Note**

Budget Support funded by the Australian Government through the Department of Foreign Affairs and Trade (DFAT) for ongoing reform programs and public service transformation strategy.

**VARIATION IN APPROPRIATIONS**

**RECURRENT EXPENDITURE**

**HEAD: 01 SOLOMON ISLANDS ELECTORAL OFFICE**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-010-0000-22806	Election & By Elections	123,224,468	-100,000,000	23,224,468
101-010-0000-22809	Registration of Voters	75,622,856	-44,044,198	31,578,658
<b>Total</b>		<b>198,847,324</b>	<b>-144,044,198</b>	<b>54,803,126</b>

**Explanatory Note**

Funding revised through variation under the Solomon Islands Electoral Office to support other SIG ministries spending priorities and commitments under additional recurrent expenditures.

## ADDITIONAL SUPPLEMENTARY EXPENDITURE

### RECURRENT EXPENDITURE

**HEAD: 05      MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$21,064,345**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-001-0000-27004	Office Rent	4,090,716	520,764	4,611,480
101-051-0000-27004	Office Rent	2,040,000	1,422,817	3,462,817
101-063-0000-27004	Office Rent	2,200,000	520,764	2,720,764
101-072-0000-22109	Printing, Stationery & Photocopy- ing	2,541,021	3,000,000	5,541,021
101-054-0000-25002	ECE Grant	1,955,000	1,500,000	3,455,000
101-076-0000-25026	Basic Education Grant	69,059,612	4,500,000	73,559,612
101-077-0000-25016	Senior Education Grant	42,802,269	3,500,000	46,302,269
101-075-0000-25012	T.V.E.T. Grant	3,324,520	1,000,000	4,324,520
101-068-0000-22656	Water	1,140,000	700,000	1,840,000
101-068-0000-22651	Electricity	760,000	700,000	1,460,000
101-001-0000-22514	Public Servants – Annual Leave Fares	1,897,593	700,000	2,597,593

101-051-0000-22405	Training – Overseas	90,045,961	3,000,000	93,045,961
<b>Total</b>		<b>221,856,692</b>	<b>21,064,345</b>	<b>242,921,037</b>

**Explanatory Note**

Budget revised to provide additional funding to cover costs of office rental payments, printing of exam papers, shortfall in Grants and utilities.

**HEAD: 06      MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$105,000,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-150-0000-22212	Disaster Preparedness and Relief	Nil	100,000,000	100,000,000
101-150-0000-22804	SOE Recapitalization	Nil	5,000,000	5,000,000
<b>Total</b>		<b>Nil</b>	<b>105,000,000</b>	<b>105,000,000</b>

**Explanatory Note**

This amount provides additional funding to cater for the reconstruction of buildings and businesses damaged during civil unrest and riot in November 2021, and SIG support to the Development Bank of Solomon Islands (DBSI).

**HEAD: 10      MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$9,415,853**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-250-0000-22303	Maintain – Roads and Bridges	3,721,880	9,415,853	13,137,733
<b>Total</b>		<b>3,721,880</b>	<b>9,415,853</b>	<b>13,137,733</b>

**Explanatory Note**

This amount provides additional funding to cater for additional work pressures and outstanding arrears of work already done last year, 2022.

**HEAD: 14**      **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$2,000,000**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-301-0000-23011	Capex – Office Equipment	Nil	1,500,000	1,500,000
101-301-0000-22110	Publicity & Promotion	397,663	500,000	897,663
<b>Total</b>		<b>3397,663</b>	<b>2,000,000</b>	<b>2,397,663</b>

**Explanatory Note**

This amount provides additional funding to cater for the establishment of SIG Newspaper Printer, outstanding from last year 2022.

**HEAD: 16**      **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$2,000,000**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-333- 0000-23009	Capex – Motor Vehicle	3,000,000	2,000,000	5,000,000
<b>Total</b>		<b>3,000,000</b>	<b>2,000,000</b>	<b>5,000,000</b>

**Explanatory Note**

This amount provides additional funding to cater for purchase of new motor vehicles to boost police security and law and order services during the 2023 Pacific Games later this year.

**HEAD: 21**      **MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$4,564,000**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
101-393- 0000-22115	Passports	6,116,418	3,900,000	10,016,418
101-393- 0000-22654	Internet, Radio and Satellite	Nil	196,000	196,000
101-001- 0000-27004	Office Rent	1,116,600	468,000	1,584,600
<b>Total</b>		<b>7,233,018</b>	<b>4,564,000</b>	<b>11,797,018</b>

**Explanatory Note**

This amount provides additional funding to cater for the urgent demand for passport books, office rental and utilities.

## DEVELOPMENT EXPENDITURE

### HEAD: 03      MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$3,050,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
102-001-0064-25007	Fixed Services Grant	1,000,000	1,050,000	2,050,000
102-001-0054-25007	Fixed Services Grant	7,792,639	2,000,000	9,792,639
<b>Total</b>		<b>8,792,639</b>	<b>3,050,000</b>	<b>11,842,639</b>

#### **Explanatory Note**

This amount provides additional funding for revitalization of Commodity Export Marketing Agency (CEMA) and 2023 Pacific Games support to strengthen and to elevate the opportunities for farmers to ensure the local food production is strong to address the catering needs during the 2023 Pacific Games.

### HEAD: 05      MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$8,000,000**

<b>Subhead/Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
102-001-0039-23002	Capex – Non Residential Buildings	16,700,000	8,000,000	24,700,000
<b>Total</b>		<b>16,700,000</b>	<b>8,000,000</b>	<b>24,700,000</b>

### **Explanatory Note**

This amount provides additional funding to rehabilitate the school infrastructures that were damaged or destroyed during the recent earthquake, flooding and burning and other additional schools.

### **HEAD: 10      MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$27,000,000**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
102-001-0075-25007	Fixed Services Grant	Nil	6,000,000	6,000,000
102-001-0033-23007	Capex – Ships	5,000,000	3,000,000	8,000,000
102-001-0033-23010	Capex – Plant and Machinery	7,000,000	8,000,000	15,000,000
102-001-0075-23005	Capex – Roads and Bridges	33,000,000	10,000,000	43,000,000
<b>Total</b>		<b>45,000,000</b>	<b>27,000,000</b>	<b>72,000,000</b>

### **Explanatory Note**

This amount provides additional funding to cater for revitalization of CEMA and to purchase a Boat from overseas and machineries for constituencies and local private operators and tar-sealing of Auki road.

### **HEAD: 21      MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$16,062,620**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
102-001-0067-25009	Subventions and Grant	5,000,000	14,000,000	19,000,000
102-001-0070-23002	Capex – Non Residential Buildings	3,600,000	2,062,620	5,662,620
<b>Total</b>		<b>8,600,000</b>	<b>16,062,620</b>	<b>24,662,620</b>

**Explanatory Note**

This amount provides additional funding to cater for revitalization of CEMA and for Suava Economic Growth Centre.

**HEAD: 23**      **MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$6,000,000**

<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
102-001-0013-25009	Subventions and Grant	240,000	6,000,000	6,240,000
<b>Total</b>		<b>240,000</b>	<b>6,000,000</b>	<b>6,240,000</b>

**Explanatory Note**

This amount provides additional funding towards community sea weed farming.

**HEAD: 26**      **MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2023 for the services of this head: **\$3,300,000**



<b>Subhead/ Item</b>	<b>Description</b>	<b>Original Estimates</b>	<b>Supplementary Estimates</b>	<b>Revised Estimates</b>
102-001- 0091-25027	Sports Grant	8,500,000	3,300,000	11,800,000
<b>Total</b>		<b>8,500,000</b>	<b>3,300,000</b>	<b>11,800,000</b>

**Explanatory Note**

This amount provides additional funding to cater for hosting of the Solomon Games 2023 organised mainly to identify talents in preparation for the 2023 Pacific Games later this year.

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