



2014 APPROPRIATION BILL 2013

(NO. ... OF 2013)



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A

BILL

Entitled

AN ACT TO APPROPRIATE THREE BILLION, THREE HUNDRED AND THIRTY FOUR MILLION, FOUR HUNDRED AND SIXTY ONE THOUSAND, NINE HUNDRED AND FIFTY SIX DOLLARS TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2014.

ENACTED by the National Parliament of Solomon Islands.

2014 APPROPRIATION BILL 2013

Short title and commencement	<p>1. This Act may be cited as the 2014 Appropriation Act 2013.</p>
Authorisation of \$3,334,461,956	<p>2. The issue from the Consolidated Fund is hereby authorised of a sum of three billion, three hundred and thirty four million, four hundred and sixty one thousand, nine hundred and fifty six dollars, to be applied to the service of the year ending 31st December 2014.</p>
Appropriation	<p>3. The sum specified in section 2 shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation thereto, in the First Schedule.</p>
Short Term Discount Securities	<p>4. (1) The Government may, at any time or times not later than 31st December 2014, borrow by way of short-term discount securities, issued within Solomon Islands, any sum not exceeding in the whole one hundred million dollars on such terms and conditions as the Minister of Finance may deem expedient.</p> <p style="padding-left: 40px;">(2) Proceeds from any borrowing under subsection (1) are only to be used in accordance with section 71 of the <i>Public Financial Management Act 2013</i>.</p>
Development and rehabilitation loans	<p>5. (1) The Government may, in addition to its borrowings under section 4, borrow or enter into agreements to borrow on such terms and conditions as it may determine amounts up to such sums of money for such purposes and from such sources as are respectively specified in the first, second and third columns of the Second Schedule.</p> <p style="padding-left: 40px;">(2) No amounts may be borrowed under subsection (1) except in accordance with an agreement under that subsection entered into on or before 31st December 2014.</p> <p style="padding-left: 40px;">(3) The Government shall not borrow any sum or sums in excess of the figure shown in the first column of the Second Schedule, except in accordance with <i>Part 8</i> of the <i>Public Financial Management Act 2013</i>.</p> <p style="padding-left: 40px;">(4) The Minister shall report to Parliament in accordance with section 66(5) of the <i>Public Financial Management Act 2013</i> following such borrowing under subsection (1).</p>
Advance warrants	<p>6. The total sums authorised by advance warrants issued by the Minister in exercise of his powers under section 60 of the <i>Public Financial Management Act 2013</i> for the financial year 2014 shall not at any one time exceed one hundred and fifty million dollars.</p>

7. The total sums authorised by contingencies warrants issued by the Minister under section 58 of the *Public Financial Management Act 2013* for the financial year ending 31st December 2014 shall not exceed the following amounts –

Contingencies
warrants

- (a) in respect of Heads of Recurrent Expenditure, twenty four million, six hundred thousand dollars;
- (b) in respect of Heads of Development Expenditure, ten million dollars.

FIRST SCHEDULE

(Section 3)

PART 1 - RECURRENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
270	Ministry of Agriculture and Livestock Development	33,567,205
271	Office of the Auditor-General	9,563,919
272	Ministry of Education and Human Resources	695,319,911
273	Ministry of Finance and Treasury	82,698,755
274	Ministry of Foreign Affairs and External Trade	38,011,159
275	Office of the Governor-General	12,067,114
276	Ministry of Health and Medical Services	294,141,097
277	Ministry of Infrastructure Development	62,997,324
278	National Debt Servicing (Non-Statutory component)	49,902,642
279	National Parliament	89,242,339
280	Ministry of Forestry	25,794,658
281	Office of the Prime Minister and Cabinet	78,439,997
282	Pensions and Gratuities	6,007,058
283	Ministry of Police, National Security and Correctional Services	179,535,962
284	Ministry of Provincial Government and Institutional Strengthening	96,870,779
285	Ministry of Lands, Housing and Survey	23,362,927

286	Ministry of Development Planning and Aid Coordination	9,024,715
287	Ministry of Culture and Tourism	18,540,408
288	Ministry of Commerce, Industries, Labour and Immigration	35,707,885
289	Ministry of Communication and Aviation	43,322,425
290	Ministry of Fisheries and Marine Resources	19,009,023
291	Ministry of Public Service	21,241,299
292	Ministry of Justice and Legal Affairs	27,143,226
293	Ministry of Home Affairs	84,878,130
294	Ministry of National Unity, Reconciliation and Peace	12,916,716
295	Ministry of Mines, Energy and Rural Electrification	18,455,859
296	National Judiciary	19,046,356
297	Ministry of Women, Youth, Children's and Family Affairs	12,226,566
298	Ministry of Rural Development	14,145,760
299	Ministry of Environment, Climate Change, Disaster Management and Meteorology	22,723,956
	TOTAL RECURRENT ESTIMATES	2,135,905,170

PART 2 - BUDGET SUPPORT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
372	Ministry of Education and Human Resources	115,000,000
373	Ministry of Finance and Treasury	12,716,000
376	Ministry of Health and Medical Services	197,753,293
378	National Debt Servicing	239,447,871
383	Ministry of Police, National Security and Correctional Services	3,268,999
390	Ministry of Fisheries and Marine Resources	6,665,000
392	Ministry of Justice and Legal Affairs	1,583,836
396	National Judiciary	7,932,717
	TOTAL BUDGET SUPPORT ESTIMATES	584,367,716

PART 3 - DEVELOPMENT EXPENDITURE

HEAD		EXPENDITURE AUTHORISED
470	Ministry of Agriculture and Livestock Development	30,043,168
472	Ministry of Education and Human Resources	77,000,000
473	Ministry of Finance and Treasury	30,000,000
474	Ministry of Foreign Affairs and External Trade	2,500,000
475	Office of the Governor-General	1,000,000
476	Ministry of Health and Medical Services	26,000,000
477	Ministry of Infrastructure Development	84,000,000
479	National Parliament	5,000,000
480	Ministry of Forestry	10,370,000
481	Office of the Prime Minister and Cabinet	2,000,000
483	Ministry of Police, National Security and Correctional Services	18,000,000
484	Ministry of Provincial Government and Institutional Strengthening	41,000,000
485	Ministry of Lands, Housing and Survey	14,000,000
486	Ministry of Development Planning and Aid Coordination	2,000,000
487	Ministry of Culture and Tourism	15,000,000
488	Ministry of Commerce, Industries, Labour and Immigration	6,000,000
489	Ministry of Communication and Aviation	20,000,000
490	Ministry of Fisheries and Marine Resources	8,340,000

491	Ministry of Public Service	4,000,000
492	Ministry of Justice and Legal Affairs	9,000,000
493	Ministry of Home Affairs	1,500,000
494	Ministry of National Unity, Reconciliation and Peace	3,000,000
495	Ministry of Mines, Energy and Rural Electrification	21,020,000
496	National Judiciary	3,000,000
497	Ministry of Women, Youth, Children's and Family Affairs	4,000,000
498	Ministry of Rural Development	94,400,000
499	Ministry of Environment, Climate Change, Disaster Management and Meteorology	18,920,000
	TOTAL SIG FUNDED DEVELOPMENT ESTIMATES	551,093,168

DONOR FUNDED DEVELOPMENT EXPENDITURE

	HEAD	EXPENDITURE AUTHORISED
470	Ministry of Agriculture and Livestock Development	7,000,000
472	Ministry of Education and Human Resources	17,000,000
480	Ministry of Forestry	1,000,000
481	Office of the Prime Minister and Cabinet	4,000,000
495	Ministry of Mines, Energy and Rural Electrification	1,000,000
498	Ministry of Rural Development	50,000,000
	TOTAL DONOR FUNDED DEVELOPMENT ESTIMATES	80,000,000

TOTAL DEVELOPMENT ESTIMATES \$631,093,168

TOTAL EXPENDITURE \$3,334,461,956

NOTE: This Appropriation Bill does not include \$130,296,035 appropriated through Statutory Expenditure, including the \$119,233,835 to be expended on National Debt Repayments. These Statutory Appropriations are explained in the Budget Strategy and Outlook (Budget Paper 1) and the Recurrent Estimates Document (Budget Paper 2) and are appropriated by existing legislation.

SECOND SCHEDULE

(Section 5)

COLUMN 1	COLUMN 2	COLUMN 3
MAXIMUM BORROWING	USE OF FUNDS	SOURCE OF FUNDS
\$250,000,000	To include: (a) Rehabilitation and recovery program costs. (b) Development projects in natural, economic and infrastructure resources.	Multilateral, bilateral and other financial institutions.

2014 APPROPRIATION BILL 2013

OBJECTS AND REASONS

The object of this Bill is to authorise expenditure of three billion, three hundred and thirty four million, four hundred and sixty one thousand, nine hundred and fifty six dollars for the services of the Government in respect of the year 2014.

There will be no net domestic borrowing in 2014.

The Bill seeks to authorise the Government to borrow from external sources up to the specified amounts to be applied for rehabilitation and development purposes. Provisions relating to the issue by the Ministry of Finance and Treasury of Advance Warrants and Contingencies Warrants during 2014 are also included.

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MINISTER OF FINANCE AND TREASURY

