



**2014 SUPPLEMENTARY APPROPRIATION
(NO. 2) BILL 2014**

(NO. 16 OF 2014)



**2014 SUPPLEMENTARY APPROPRIATION
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A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL ONE HUNDRED AND EIGHTY SEVEN MILLION, EIGHT HUNDRED AND THIRTY NINE THOUSAND, AND FIVE HUNDRED AND SIXTY FOUR DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2014.

ENACTED by the National Parliament of Solomon Islands.

2014 SUPPLEMENTARY APPROPRIATION (NO. 2) BILL 2014

Short title and commencement

1. This Act may be cited as the 2014 Supplementary Appropriation (No.2) Act 2014 and commences on the date (“commencement date”) of assent.

Authorisation and appropriation of \$187,839,564

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of one hundred and eighty seven million, eight hundred and thirty nine thousand, and five hundred and sixty four dollars.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for the supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

SCHEDULE

(section 2(2))

EXPENDITURE BY CONTINGENCIES WARRANTS**RECURRENT EXPENDITURE**

HEAD		EXPENDITURE AUTHORISED
287	MINISTRY OF CULTURE AND TOURISM	2,000,000
299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	5,399,000
	TOTAL RECURRENT EXPENDITURE	7,399,000

**TOTAL RECURRENT EXPENDITURE BY
CONTINGENCY WARRANTS**

\$7,399,000

SECTION 60 PUBLIC FINANCIAL MANAGEMENT ACT 2013 – ADVANCE
WARRANT EXPENDITURES

HEAD		<i>EXPENDITURE AUTHORISED</i>
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	4,000,000
370	MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	638,271
372	MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT	6,000,000
373	MINISTRY OF FINANCE AND TREASURY	1,532,741
376	MINISTRY OF HEALTH AND MEDICAL SERVICES	11,409,420
383	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	5,550,000
399	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	7,870,000
473	MINISTRY OF FINANCE AND TREASURY	16,963,935
474	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	3,876,445
477	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	31,000,000
	TOTAL ADVANCE WARRANTS	88,840,812

TOTAL EXPENDITURE BY CONTINGENCIES AND ADVANCE WARRANTS \$96,239,812

VARIATIONS IN APPROPRIATIONS

	MINISTRY	ESTIMATE	SUPPLEMENT- ARY ESTIMATE	REVISED ESTIMATE
390	MINISTRY OF FISHERIES AND MARINE RESOURCES	1,000,000	-530,000	470,000
	TOTAL OFFSETTING SAVINGS		-530,000	470,000

ADDITIONAL RECURRENT SUPPLEMENTARY EXPENDITURES

272	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	4,000,000
273	MINISTRY OF FINANCE AND TREASURY	8,659,825
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	1,000,000
279	NATIONAL PARLIAMENT	877,135
281	OFFICE OF THE PRIME MINISTER, AND CABINET	4,320,000
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	13,449,800
288	MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMIGRATION	1,634,516
289	MINISTRY OF COMMUNICATION AND AVIATION	4,000,000
291	MINISTRY OF PUBLIC SERVICE	7,000,000
292	MINISTRY OF JUSTICE AND LEGAL AFFAIRS	258,476
293	MINISTRY OF HOME AFFAIRS	35,000,000
	TOTAL SUPPLEMENTARY RECURRENT EXPENDITURE	80,199,752

**ADDITIONAL RECURRENT SUPPLEMENTARY EXPENDITURES
(BUDGET SUPPORT)**

390	MINISTRY OF FISHERIES AND MARINE RESOURCES	530,000
	TOTAL RECURRENT SUPPLEMENTARY EXPENDITURE (BUDGET SUPPORT)	530,000

**ADDITIONAL DEVELOPMENT SUPPLEMENTARY EXPENDITURES
(BUDGET SUPPORT)**

483	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	10,000,000
490	MINISTRY OF FISHERIES AND MARINE RESOURCES	1,400,000
	TOTAL DEVELOPMENT SUPPLEMENTARY EXPENDITURE (BUDGET SUPPORT)	11,400,000

**TOTAL EXPENDITURE BY CONTINGENCIES AND ADVANCE WARRANTS
AND SUPPLEMENTARY EXPENDITURE PRESSURES \$ 187,839,564**

CONTINGENCY WARRANTS - RECURRENT ESTIMATES

HEAD: 287 MINISTRY OF CULTURE AND TOURISM

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$2,000,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0600-0000-2720	Others Overseas Other Costs	4,000,000	2,000,000	6,000,000
Total		4,000,000	2,000,000	6,000,000

Explanatory Note

This amount provides additional funds for Solomon Islands participation at the 5th MSG Festival in PNG.

HEAD: 299 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$5,399,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0273-0000-2010	Membership to Organizations	-	399,000	399,000
0300-0000-2351	Disaster Relief	1,883,624	5,000,000	6,883,624
Total		1,883,624	5,399,000	7,282,624

Explanatory Note

This amount provides funding for Solomon Island annual contribution to Coral Triangle Initiative (CTI) Secretariat and additional funding towards emergency operation cost for the April Flash Floods.

Section 60 ADVANCE WARRANTS

HEAD 283: MINISTRY POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$4,000,000.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-1013	Overtime – Public Servants	101,943	200,000	301,943
0001-0000-2205	Staff Welfare	80,000	250,000	330,000
0001-0000-5350	Capex – Motor Vehicles	800,000	1,000,000	1,800,000
0140-0000-2103	General Stores & Spares	415,982	14,000	429,982
0140-0000-2106	Rations	5,120,265	67,000	5,187,265
0140-0000-2205	Staff Welfare	554,053	24,000	578,053
0140-0000-2301	Fuel	1,179,511	200,000	1,379,511
0140-0000-2406	House Rent	4,604,945	300,000	4,904,945
0140-0000-2501	Maintain – Non Residential Buildings	1,996,130	300,000	2,296,130
0140-0000-2502	Maintain – Residential Buildings	442,721	200,000	642,721
0479-0000-2103	General Stores & Spares	924,000	171,000	1,095,000
0479-0000-2106	Rations	1,100,000	200,000	1,300,000
0479-0000-2205	Staff Welfare	120,000	24,000	144,000
0479-0000-2301	Fuel	9,900,000	300,000	10,200,000
0479-0000-2406	House Rent	4,724,632	300,000	5,024,632
0479-0000-2409	Office Rent	780,000	300,000	1,080,000
0479-0000-2501	Maintain – Non Residential Buildings	1,900,000	150,000	2,050,000
Total		34,744,182	4,000,000	38,744,182

Explanatory Notes

Budget Support provided by Papua New Guinea through the Consolidated Fund to support RSIPF and CCSSI to provided assistance towards the April Flash Flood Disaster.

HEAD 370: MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$638,271.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0399-0000-1010	Salaries – Public Servants	-	217,912	217,912
0399-0000-2008	Publicity and Promotions	-	12,611	12,611
0399-0000-2601	Conferences, Seminars, and Workshops	-	100,886	100,886
0399-0000-2603	Training - Materials	-	21,018	21,018
0399-0000-2604	Training - Other	-	269,030	269,030
0399-0000-2607	Training - Provincial	-	16,814	16,814
Total		-	638,271	638,271

Explanatory Notes

Funds provided by Secretariat of the Pacific Community (SPC) through Accountable Cash Grants to implement SPC/US AID Project : Land and Vegetation Cover and Improving Food Security for Building Resilience to a Changing Climate in SI Communities.

HEAD 372: MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$6,000,000.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0369-0000-5100	Capex – Non Residential	-	6,000,000	6,000,000
Total		-	6,000,000	6,000,000

Explanatory Notes

Budget Support provided by Papua New Guinea to rehabilitate schools affected by the April 2014 floods.

HEAD 373: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$1,532,741.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0421-0000-2004	Consultancy Fees	-	1,532,741	1,532,741
Total		-	1,532,741	1,532,741

Explanatory Notes

Budget Support provided by World Bank through Accountable Cash Grants to establish Extractive Industries Transparency Initiative Secretariat Office and its activities.

HEAD 376: MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31st December 2014
for the services of this head: **\$11,409,420.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0385-0000-2601	Conference, Seminars & Workshops	791,000	128,260	919,260
0001-0000-2351	Disaster Relief	-	72,900	72,900
0395-0000-2601	Conference, Seminars & Workshops	140,430	36,450	176,880
0399-0000-6177	Project Logistics and Delivery	-	316,997	316,997
0397-0000-6177	Project Logistics and Delivery	-	107,518	107,518
0383-0000-6177	Project Logistics and Delivery	-	209,546	209,546
0381-0000-6177	Project Logistics and Delivery	660,000	44,491	704,491
0395-0000-2008	Publicity and Promotions	-	144,400	144,400
0381-0000-2601	Conference, Seminars & Workshops	-	142,040	142,040
0001-0000-1110	Casual Wages	120,000	24,675	144,675
0001-0000-5450	Capex - Office Equipment	340,000	20,030	360,030
0380-0000-2008	Publicity and Promotions	305,000	50,000	355,000
0395-0000-2008	Publicity and Promotions	834,860	50,000	884,860
0381-0000-2601	Conference, Seminars & Workshops	251,000	151,864	402,864
0380-0000-2601	Conferences, Seminars and Workshop	348,000	64,100	412,100
0395-0000-2008	Publicity and Promotions	834,860	50,000	884,860
0381-0000-2008	Publicity and Promotions	463,000	210,000	673,000
0381-0000-2802	Freight	50,000	136,400	186,400
0381-0000-6177	Project	660,000	914,045	1,574,045

	Logistics and Delivery			
0381-0000-2601	Conferences, Seminars and Workshop	251,000	580,000	831,000
0381-0000-5305	Capex - Canoes and Boats	-	1,137,511	1,137,511
0381-0000-5575	Capex - Specialised Equipment	40,000	550,543	590,543
0381-0000-5580	Capex - Other Equipment	-	145,600	145,600
0381-0000-4020	Health Services Grant - Primary	-	54,000	54,000
0381-0000-4020	Health Services Grant - Primary	-	99,355	99,355
0381-0000-2351	Disaster Relief	100,000	150,000	250,000
0381-0000-2601	Conferences, Seminars and Workshop	251,000	151,864	402,864
0383-0000-2601	Conferences, Seminars and Workshop	100,000	16,400	116,400
0383-0000-2708	Public Servants Local Fares	200,000	32,140	232,140
0385-0000-2102	Drugs & Dressings	4,200,000	320,275	4,520,275
0482-0000-4020	Health Services Grant - Primary	-	2,966,871	2,966,871
0482-0000-4020	Health Services Grant - Primary	-	2,000,000	2,000,000
0001-0000-1110	Casual Wages	-	24,675	24,675
0001-0000-5450	Capex - Office Equipment	340,000	20,030	360,030
0381-0000-2601	Conferences, Seminars and Workshop	251,000	142,040	393,040
0395-0000-2008	Publicity and Promotions	834,860	144,400	979,260
Total				11,409,420

Explanatory Notes

Budget Support provided by World Health Organization, Secretariat of Pacific Community, Fiji School of Medicine, Fred Hollows Foundation, and London School of Hygiene and Tropical Medicine through Accountable Cash Grant on Disaster management, Tobacco Control, HIV/STI, Immunization, Specialist Clinical Services, and distribution of Azithromycin.

**HEAD 383: MINISTRY POLICE, NATIONAL SECURITY AND
CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$5,550,00.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0479-0000-2501	Maintain - Non Residential Buildings	-	5,550,000	5,550,000
Total		-	5,550,000	5,550,000

Explanatory Notes

Budget Support through Accountable Cash Grant by Australia Federal Police for work on the RSIPF Forensic Facility Project.

**HEAD: 399 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE,
DISASTER MANAGEMENT, AND METEOROLOGY**

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$7,870,000.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0300-0000-2351	Disaster Relief	-	7,870,000	7,870,000
Total		-	7,870,000	7,870,000

Explanatory Notes

Budget Support provided by Papua New Guinea (PNG) and Republic of China (ROC) through the Accountable Cash Grant for NDMO to support emergency relief and repatriation efforts.

HEAD 473: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2014
for the services of this head: **\$16,923,935.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4041-2007	Printing/Photocopying	-	309,143	309,143
0001-4041-2008	Publicity and Promotions	509,600	110,000	619,600
0001-4041-2115	Minor Office Expenses	-	10,000	10,000
0001-4041-2717	Others Local Other Costs	-	90,000	90,000
0001-4810-2004	Consultancy Fees	-	4,629,792	4,629,792
0001-4813-2004	Consultancy Fees	-	11,200,000	11,200,000
0001-4814-2004	Consultancy Fees	-	160,000	160,000
0001-4897-2004	Consultancy Fees	-	455,000	455,000
Total		509,600	16,963,935	17,473,535

Explanatory Notes

Funds provided by Australia, New Zealand and World Bank through the Accountable Cash Grant for the Transport Management System, Revenue Management System, Household Income and Expenditure Survey, and ASYCUDA Project.

HEAD 474: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$3,876,445.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4040-2002	Audit Fees	-	21,930	21,930
0003-4040-2004	Consultancy Fees	-	1,502,193	1,502,193
0003-4040-2007	Publicity and Promotions	-	254,386	254,386
0003-4040-2105	Office Stationery	-	267,544	267,544
0003-4040-2601	Conference, Seminars & Workshops	-	611,842	611,842
0003-4040-2604	Training - Others	-	655,702	655,702
0003-4040-5450	Capex - Office Equipment	-	233,918	233,918
0003-4040-6414	Monitoring & Evaluation	-	36,550	36,550
0003-4040-6902	Eco Tourism Development	-	292,380	292,380
Total		-	3,876,445	3,876,445

Explanatory Notes

Funds provided by WTO for the Solomon Islands Tourism Inclusive Development Project.

HEAD 477: MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$31,000,000.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4830-5200	Capex - Roads and Bridges	-	28,000,000	28,000,000
0002-4832-5300	Capex - Ships	-	3,000,000	3,000,000
Total		-	31,000,000	31,000,000

Explanatory Notes

Funds provided by PNG for shipping grant initiative program and payment of arrears for the reconstruction of Munda Airport.

VARIATIONS IN APPROPRIATIONS

HEAD 390: MINISTRY OF FISHERIES AND MARINE RESOURCES

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-5580	Capex - Other Equipment	1,000,000.00	-530,000	470,000.00
Total		1,000,000.00	-530,000	470,000.00

Explanatory Notes

Budget revised for a more efficient use of New Zealand support to Ministry of Fisheries and Marine Resources. This item fully offsets a further appropriation below to this Head.

RECURRENT SUPPLEMENTARY ESTIMATES

HEAD 272: MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$4,000,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0191-0000-5100	Capex – Non Residential Buildings	-	4,000,000	4,000,000
Total		-	4,000,000	4,000,000

Explanatory Note

This amount provides funds for the Doma USP Campus to clear the site.

HEAD 273: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$759,825.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0072-0000-5580	Capex - Other Equipment	-	7,900,000	7,900,000
0460-0000-2501	Maintain - Non Residential Buildings	404,338	400,000	804,338
0460-0000-2510	Maintain - Computer Equipment	221,666	268,800	490,466
0460-0000-5550	Capex - Computer Software and Hardware	303,941	91,025	394,966
Total		929,945	8,659,825	9,589,770

Explanatory Note

This amount provides for Capital Injection to SolAir for purchase of a twin otter aircraft and additional funding to cater for the implementation of the ASYCUDA project in 2014.

HEAD 274: MINISTRY OF FOREIGN AFFAIRS

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$1,000,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120-0000-4008	Brussels Grant	2,687,566	1,000,000	3,687,566
Total		2,687,566	1,000,000	3,687,566

Explanatory Note

This amount provides funds for the re-opening of the Geneva Mission in Brussels.

HEAD 279: NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$877,135.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2501	Maintain - Non Residential Building	1,566,930	877,135	2,444,065
Total		1,566,930	877,135	2,444,065

Explanatory Note

This amount for additional funding for the maintenance of Generator and plumbing works at the Paul Tovua Complex.

HEAD 281: OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$4,320,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071-0000-2742	Office Holder - Local Other Costs	263,805	1,500,000	1,763,805
0091-0000-2011	Subscriptions/Membership to Overseas Bodies	-	20,000	20,000
0061-0000-3006	Water	372,769	300,000	672,769
0061-0000-3005	Telephone and Faxes	6,539,981	500,000	7,039,981
0061-0000-2601	Conferences, Seminars and Workshop	4,040,538	1,000,000	5,040,538
0061-0000-2201	Entertainment	3,208,123	1,000,000	4,208,123
Total		17,233,379	4,320,000	18,745,717

Explanatory Note

This amount provides for additional funding for water, Constitutional Reform program, Overseas subscription, and remuneration of new Commissioner of Police.

**HEAD 283: MINISTRY OF POLICE, NATIONAL SECURITY
AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$13,449,800.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0140-0000-3001	Electricity	2,427,198	2,000,000	4,427,198
0140-0000-3006	Water	4,129,267	1,500,000	5,629,267
0140-0000-2106	Rations	5,187,265	1,000,000	6,187,265
0479-0000-1014	Various Allowances - Public Servants	3,379,805	3,000,000	6,379,805
0479-0000-2106	Rations	1,300,000	1,000,000	2,300,000
0479-0000-2404	Hire OBM & Canoes	300,000	105,000	405,000
0479-0000-2708	Public Servants Local Fares	1,561,000	1,000,000	2,561,000
0479-0000-2709	Public Servants Local Accommodation	1,351,000	1,000,000	2,351,000
0479-0000-2717	Others Local Other costs	400,000	408,800	808,800
0479-0000-3005	Telephone and Faxes	2,900,000	136,000	3,036,000
0140-0000-5575	Capex - Specialised Equipment	525,855	2,300,000	2,825,855
Total		23,461,390.68	13,449,800.00	36,911,190.68

Explanatory Note

This amount for provides for additional funds for RSIPF flood assistance and Corrections evacuation of prisoners during flash flood, and logistical support for the National General Election.

**HEAD 288 : MINISTRY OF COMMERCE, INDUSTRIES, LABOUR
AND IMIGRATION**

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$1,634,516.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0186-0000-1010	Salaries – Public Servants	1,130,085	1,634,516	2,764,601
Total		1,130,085	1,634,516	2,764,601

Explanatory Note

Additional funding to meet ongoing and new apprenticeship program student allowances.

HEAD 289: MINISTRY OF COMMUNICATION AND AVIATION

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$4,000,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0511-0000-2504	Maintain - Structures, Airfields and Wharves	15,000,000	4,000,000	19,000,000
Total		15,000,000	4,000,000	19,000,000

Explanatory Note

This amount provides for additional funding to cater for maintaining Henderson International airport and provincial airports.

HEAD: 291 MINISTRY OF PUBLIC SERVICE

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$7,000,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0060-0000-1904	Long Service Benefits	-	7,000,000	7,000,000
Total		-	7,000,000	7,000,000

Explanatory Note

This amount provides funds for public servants retirees eligible for Long and Dedicated Service Benefit (LDSB).

HEAD 292 : MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$258,476.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2406	House Rent	2,700,454	258,476	2,958,930
Total		2,700,454	258,476	2,958,930

Explanatory Note

This amount provides for additional funding for Staff Accommodation to cater for House Rent.

HEAD 293: MINISTRY OF HOME AFFAIRS

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$35,000,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0308-0000-6069	Elections & Bye Elections	12,348,400	35,000,000	47,348,400
Total		12,348,400	35,000,000	47,348,400

Explanatory Note

This amount provides for additional funding for the National General Election in 2014.

DEVELOPMENT SUPPLEMENTARY ESTIMATES (BUDGET SUPPORT)

HEAD 483: MINISTRY OF POLICE, NATIONAL SECURITY, CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$10,000,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4017-4069	Capex – Non-Residential	8,000,000	10,000,000	18,000,000
Total		8,000,000	10,000,000	18,000,000

Explanatory Note

This additional funding, provided by Papua New Guinea, will support the police infrastructure in Lofang and Babanakira.

HEAD 490 : MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$1,400,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-4026-5575	Capex – Specialised Equipment	150,000	1,400,000	1,550,000
Total		150,000	1,400,000	1,550,000

Explanatory Note

This additional funding, provided by Papua New Guinea, will support the expansion of the Community Fisheries Livelihood program.

RECURRENT SUPPLEMENTARY ESTIMATES (BUDGET SUPPORT)

HEAD 390: MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimates of the amount further required in the year ending 31st December 2014 for the services of this head: **\$530,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-1013	Overtime - Public Servants	-	90,000	90,000
0003-0000-1010	Salaries - Public Servants	229,439	400,000	629,439
0003-0000-1116	NPF (7.5%) - Employers Contribution	14,561	40,000	54,561
Total		244,000	530,000	774,000

Explanatory Note

This additional funding will be used to pay for salaries of six additional staff joining the ministry and pay for over time needed to complete tasks because of staff shortage. This funding is fully offset by a reappropriation as outlined above.

2014 SUPPLEMENTARY APPROPRIATION (NO.2) BILL 2014**OBJECTS AND REASONS**

The object of this bill is to authorise additional supplementary expenditure of one hundred and eighty seven million, eight hundred and thirty nine thousand, and five hundred and sixty four dollars, authorised under the 2014 Appropriation Act 2014 for the service of the year ending 31st December 2014.

This supplementary appropriation is to supplement additional expenditure and expenditure incurred by the issue of contingencies warrants and advance warrants.

RICK NELSON HOUENIPWELA

MINISTER FOR FINANCE AND TREASURY

