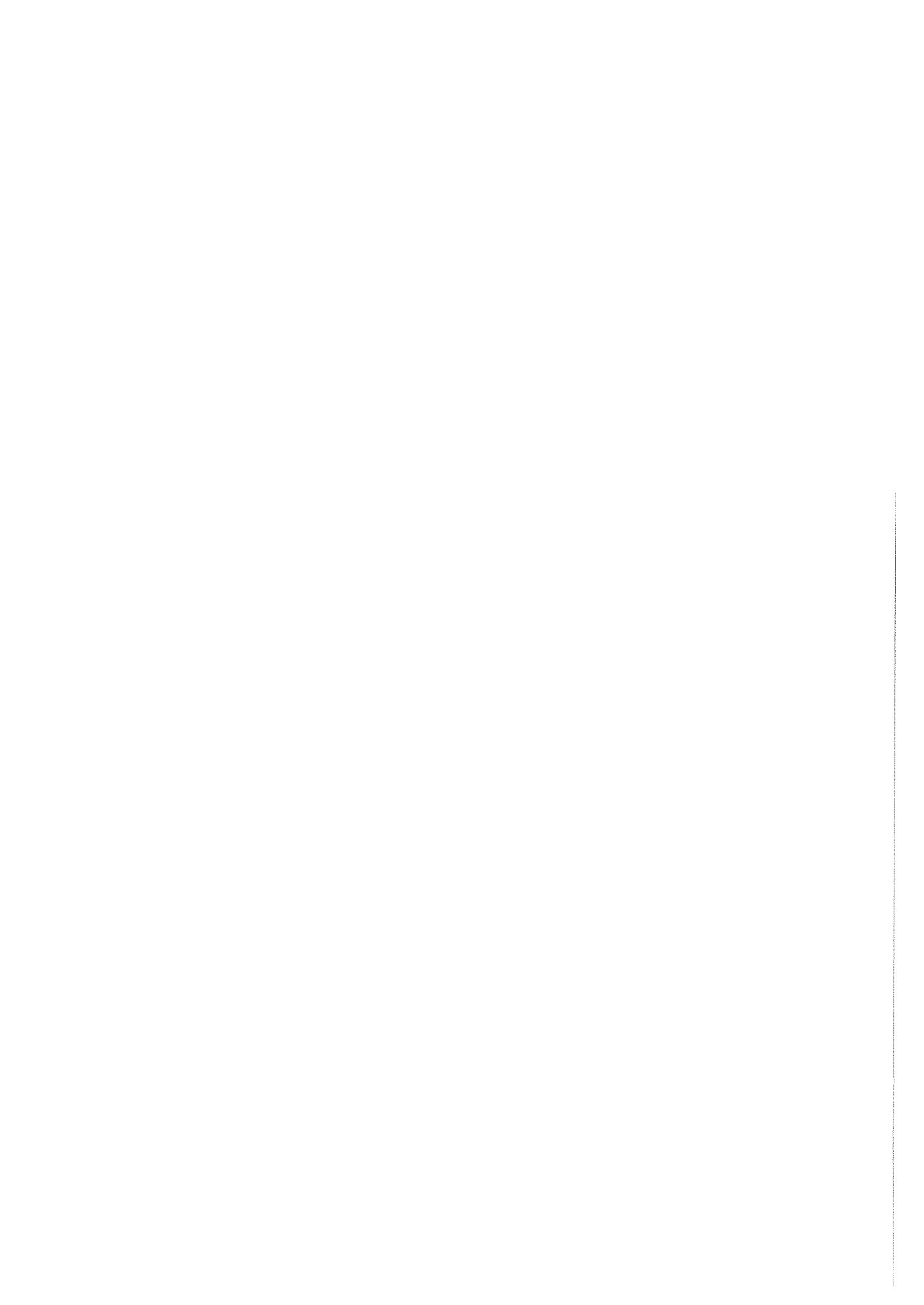




**2015 SUPPLEMENTARY APPROPRIATION
BILL 2015**

(NO. 3 OF 2015)





**2015 SUPPLEMENTARY APPROPRIATION
BILL 2015**

(NO. 3 OF 2015)

A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL ONE HUNDRED AND NINETY FOUR MILLION, EIGHT HUNDRED AND SIXTY THOUSAND AND ONE HUNDRED AND THIRTY ONE DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2015.

ENACTED by the National Parliament of Solomon Islands.

2015 SUPPLEMENTARY APPROPRIATION BILL 2015

Short title and commencement

1. This Act may be cited as the 2015 Supplementary Appropriation Act 2015 and commences on the date (“commencement date”) of assent.

Authorisation and appropriation of \$194,860,131

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of one hundred and ninety four million, eight hundred and sixty thousand and one hundred and thirty one dollars.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for the supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

Offset Savings Variations in Appropriations \$12,346,138

3. The appropriations specified in the 2015 Appropriation Act 2015 are hereby reduced by twelve million, three hundred and forty six thousand, one hundred and thirty eight dollars as set out in the Schedule.

SCHEDULE

(section 2(2))

EXPENDITURE BY CONTINGENCIES WARRANTS

RECURRENT EXPENDITURE

RECURRENT EXPENDITURE		RECURRENT EXPENDITURE
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERTAL TRADE	2,800,000
279	NATIONAL PARLIAMENT	1,010,000
281	OFFICE OF THE PRIME MINISTER AND CABINET	2,700,000
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	11,550,000
293	MINISTRY OF HOME AFFAIRS	3,693,067
296	NATIONAL JUDICIARY	714,170
299	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY	12,004,338
	TOTAL RECURRENT EXPENDITURE	34,471,575

DEVELOPMENT EXPENDITURE

DEVELOPMENT EXPENDITURE		DEVELOPMENT EXPENDITURE
479	NATIONAL PARLIAMENT	2,524,211
	TOTAL DEVELOPMENT EXPENDITURE	2,524,211

*TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY
CONTINGENCY WARRANTS*

\$36,995,786.

**SECTION 60 PUBLIC FINANCIAL MANAGEMENT ACT 2013 –
ADVANCE WARRANT EXPENDITURES**

HEAD		<i>EXPENDITURE AUTHORISED</i>
373	MINISTRY OF FINANCE AND TREASURY	12,352,740
374	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	819,200
376	MINISTRY OF HEALTH AND MEDICAL SERVICES	5,799,483
473	MINISTRY OF FINANCE AND TREASURY	1,319,736
	TOTAL ADVANCE WARRANTS	20,291,159

TOTAL EXPENDITURE BY CONTINGENCIES AND ADVANCE WARRANTS \$57,286,945

VARIATIONS IN APPROPRIATIONS

	MINISTRY	ESTIMATE	SUPPLEMENT- ARY ESTIMATE	REVISED ESTIMATE
274	MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	44,282,973	-1,000,000	43,282,973
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	226,430,864	-4,203,290	222,227,574
481	OFFICE OF THE PRIME MINSTER AND CABINET	10,825,865	-6,626,000	4,199,865
488	MINISTRY OF COMMERCE, INDUSTRIES, EMPLOYMENT AND IMMIGRATION	12,130,000	-100,000	12,030,000
496	NATIONAL JUDICIARY	3,000,000	-416,848	2,583,152
	TOTAL OFFSETTING SAVINGS	296,669,702	-12,346,138	284,323,564

ADDITIONAL RECURRENT SUPPLEMENTARY EXPENDITURES

272	MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	46,880,580
273	MINISTRY OF FINANCE AND TREASURY	27,350,000
274	MINISTRY OF FOREIGN AFFAIRS AND TRADE	1,000,000
276	MINISTRY OF HEALTH AND MEDICAL SERVICES	3,205,300
277	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	2,000,000
281	OFFICE OF THE PRIME MINISTER AND CABINET	6,626,000
283	MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES	45,527,458
288	MINISTRY OF COMMERCE, INDUSTRIES, EMPLOYMENT AND IMMIGRATION	350,000
289	MINISTRY OF COMMUNICATION AND CIVIL AVIATION	500,000
296	NATIONAL JUDICIARY	4,133,848
	TOTAL SUPPLEMENTARY RECURRENT EXPENDITURE	137,573,186

TOTAL EXPENDITURE BY CONTINGENCIES, ADVANCE WARRANTS AND SUPPLEMENTARY EXPENDITURE PRESSURES \$194,860,131

CONTINGENCY WARRANTS - RECURRENT ESTIMATES

HEAD: 274 **MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$2,800,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0120-0000-2601	Conferences, Seminars and Workshops	700,000	2,800,000	3,500,000
Total		700,000	2,800,000	3,500,000

Explanatory Note

This amount provides additional funds for Solomon Island to host the 20th Melanesian Spearhead Group Leaders Summit in June 2015.

HEAD: 279 **NATIONAL PARLIAMENT**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$1,010,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2007	Printing/Photocopying	103,819	100,000	203,819
0001-0000-2008	Publicity and Promotions	207,644	90,000	297,644
0001-0000-2152	MPs Allowances	-	200,000	200,000
0001-0000-2201	Entertainment	200,000	360,000	560,000
0001-0000-2401	Hire Equipment	-	170,000	170,000
0001-0000-2711	Public Servants Overseas Fares	179,072	90,000	269,072
Total		690,535	1,010,000	1,700,535

Explanatory Note

This amount provides additional funds for the MPs constituency touring allowances, public servants overseas, Hansard equipment, outstanding entertainment bills, and other operation costs.

HEAD: 281 **OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$2,700,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071-0000-2601	Conferences, Seminars and Workshops	3,979,998	1,000,000	4,979,998
0071-0000-2717	Others Local Other Costs	150,140	300,000	450,140
0071-0000-2742	Office Holders – Local Other Costs	3,192,348	1,400,000	4,592,348
Total		7,322,486	2,700,000	10,022,486

Explanatory Note

This amount provides additional funds for the repatriation of late Charles Ferania and David Sitai, support to the Malaita Conference, and peace and stability restoration in Suava Bay Community.

HEAD: 283 **MINISTRY OF POLICE, NATIONAL SECURITY, AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$11,550,000.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-1903	Workers Compensation	22,150,000	11,550,000	33,700,000
Total		22,150,000	11,550,000	33,700,000

Explanatory Note

This amount provides additional funds for Ex-gratia Payment to Police and Prison officers stationed at the border between Solomon Island and Papua New Guinea during the Bougainville Crisis who are currently not serving members. These funds were provided to non-serving members who have had their final payments. This Act also provides additional funds in the section Recurrent Supplementary Estimates for all other serving members as well as to pay the tax liability relating to these payments.

HEAD: 293**MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$3,693,067.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0304-0000-4057	Sports Grant	4,381,742	3,693,067	8,074,809
Total		4,381,742	3,693,067	8,074,809

Explanatory Note

This amount provides additional funds to support Solomon Island Contingent to the 15th Pacific Games in Papua New Guinea.

HEAD: 296**NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$714,170.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0204-0000-2004	Consultancy Fees	-	509,389	509,389
0204-0000-2301	Fuel	2,000	1,577	3,577
0204-0000-2709	Public Servants Local Accommodation	354,500	117,806	472,306
0204-0000-2710	Public Servants Local Other Costs	52,500	60,398	112,898
0204-0000-2711	Public Servants Overseas Fares	195,000	25,000	220,000
Total		604,000	714,170	1,318,170

Explanatory Note

This amount provides additional funds for an overseas commissioner for the High Court to preside over the Town Ground Plaza case.

**HEAD: 299 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE,
DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$12,004,338.**

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0300-0000-2351	Disaster Relief	6,000,640	12,004,338	18,004,978
Total		6,000,640	12,004,338	18,004,978

Explanatory Note

This amount provides additional funds to the Government of Vanuatu towards Cyclone Pam and the National Disaster Management Office to provide disaster relief to victims of Tropical Cycle Raquel.

CONTINGENCY WARRANTS - DEVELOPMENT ESTIMATES

HEAD: 479 NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: \$2,524,211.

Subhead/item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4211-2501	Maintain – Non Residential Building	1,000,000	627,000	1,627,000
0001-4211-5550	Capex – Computer Software and Hardware	-	1,897,211	1,897,211
Total		1,000,000	2,524,211	3,524,211

Explanatory Note

This amount provides additional funds to procure a new ICT server, new Hansard equipments, and maintenance work to be carried out on the Sir Paul Tovua Office Complex.

Section 60 ADVANCE WARRANTS

HEAD 373: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$12,352,740.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0421-0000-1004	Various Allowance – Statutory	-	50,000	50,000
0421-0000-1010	Salaries – Public Servants	-	700,000	700,000
0421-0000-1013	Overtime – Public Servants	-	300,000	300,000
0421-0000-1016	Employers NPF Contributions	-	75,000	75,000
0421-0000-2004	Consultancy Fees	-	3,500,000	3,500,000
0421-0000-2007	Printing/Photocopying	-	1,053,805	1,053,805
0421-0000-2008	Publicity and Promotions	-	50,000	50,000
0421-0000-2103	General Stores & Spares	-	50,000	50,000
0421-0000-2105	Office Stationery	-	100,000	100,000
0421-0000-2115	Minor Office Expenses	-	107,595	107,595
0421-0000-2301	Fuel	-	50,000	50,000
0421-0000-2802	Freight	-	60,000	60,000
0421-0000-5450	Capex – Office Equipment	-	1,194,000	1,194,000
0450-0000-2601	Conferences, Seminars, and Workshops	-	1,587,112	1,587,112
0450-0000-2604	Training – Other	-	2,107,028	2,107,028
0450-0000-5550	Capex – Computer Software and Hardware	-	1,368,200	1,368,200
Total		-	12,352,740	12,352,740

Explanatory Notes

Budget Support provided through the Accountable Cash Grant by the Government of New Zealand and Australia to support the Inland Revenue Division to improve performance capacity; and funding to implement the 2015 Demographic Health Survey (DHS).

0383-0000-2742	Office Holder – Other Local Costs	-	7,500	7,500
0385-0000-2601	Conferences, Seminars and Workshops	834,557	34,150	868,707
0385-0000-2710	Public Servants Local Other Costs	47,128	11,640	58,768
0385-0000-3005	Telephone and Faxes	253,694	4,000	257,694
0355-0000-2103	General Stores & Spares	-	135,000	135,000
0355-0000-2604	Training - Other	-	96,000	96,000
0355-0000-2802	Freight	-	6,000	6,000
0397-0000-2007	Printing/Photoco pying	-	2,500	2,500
0397-0000-2103	General Stores & Spares	-	36,500	36,500
0397-0000-2301	Fuel	-	50,000	50,000
0397-0000-2601	Conferences, Seminars and Workshops	-	29,500	29,500
0397-0000-2715	Others Local Fares	-	30,400	30,400
0397-0000-2716	Others Local Accommodation	-	30,000	30,000
0397-0000-2742	Office Holder – Local Other Costs	-	55,981	55,981
0397-0000-2802	Freight	-	3,000	3,000
0397-0000-3005	Telephone and Faxes	-	4,600	4,600
0399-0000-2007	Printing/Photoco pying	-	28,545	28,545
0399-0000-2103	General Stores & Spares	-	2,500	2,500
0399-0000-2301	Fuel	-	1,200	1,200
0399-0000-2604	Training - Other	-	108,581	108,581
0399-0000-2708	Public Servants Local Fares	144,210	620,906	765,116
0502-0000-2601	Conferences, Seminars and Workshops	134,596	135,465	270,061
Total		3,830,489	5,799,483	9,629,972

Explanatory Notes

Budget Support provided by World Health Organization, Secretariat of Pacific Community, Fiji School of Medicine, Fred Hollows Foundation, and London School of Hygiene and Tropical Medicine through Accountable Cash Grant on Disaster

management, Tobacco Control, HIV/STI, Immunization, Specialist Clinical Services, and distribution of Azithromycin.

HEAD 473: MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$1,319,736.**

Subhead/item	Descriptions	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4041-2007	Consultancy Fees	-	1,319,736	1,319,736
Total		-	1,319,736	1,319,736

Explanatory Notes

Funds provided by Government of Australia, Department of Foreign Affairs and Trade through the Accountable Cash Grant, 4th tranche towards the Solomon Islands Customs Automation System-Asycuda.

	Photocopying			
0061-0000-2706	MP's and MPA's – Overseas Other Costs	1,530,583	1,150,000	2,680,583
0061-0000-2713	Public Servants – Oversea Other Costs	508,013	350,000	858,013
0061-0000-3005	Telephone and Faxes	4,035,647	2,276,000	6,311,647
0061-0000-4027	Subventions and Grants	420,771	2,000,000	2,420,771
0061-0000-5450	Capex – Office Equipment	423,927	300,000	723,927
Total		7,460,364	6,626,000	14,086,364

Explanatory Note

This amount provides additional funding for printing and publishing of Cabinet Papers, Prime Ministers Official Trip to Commonwealth Head of Government Meeting, Grant to Melanesian Spearhead Group Secretariate, electricity, and office equipment. This funding is fully offset by a reappropriation as outlined above.

**HEAD 283: MINISTRY OF POLICE, NATIONAL SECURITY AND
CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$45,527,458.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-1903	Workers Compensation	33,700,000	41,324,168	75,024,168
0001-0000-2001	Advertising Expense	68,000	120,000	188,000
0001-0000-2007	Printing and Photocopying	107,943	150,000	257,943
0001-0000-2115	Minor Office Expense	157,875	80,000	237,875
0001-0000-2406	House Rent	1,212,632	100,000	1,312,632
0001-0000-2506	Maintain – Motor Vehicle	95,614	80,000	175,614
0001-0000-2508	Maintain – Office Equipment	70,000	50,000	120,000
0001-0000-5550	Capex – Computer Software and	185,548	50,000	235,548

	Hardware			
0479-0000-2007	Printing and Photocopying	825,000	160,000	985,000
0479-0000-2105	Office Stationery	393,750	100,000	493,750
0479-0000-2106	Rations	1,250,000	200,000	1,450,000
0479-0000-2301	Fuel	7,500,000	300,000	7,800,000
0479-0000-2406	House Rent	10,206,501	1,347,450	11,553,951
0479-0000-2409	Office Rent	800,000	405,840	1,205,840
0479-0000-2502	Maintain – Residential Building	1,537,293	590,000	2,127,293
0479-0000-2506	Maintain – Motor Vehicle	1,077,691	200,000	1,277,691
0479-0000-2708	Public Servants – Local Fares	570,212	50,000	620,212
0479-0000-2713	Public Servants – Overseas Other Costs	360,000	100,000	460,000
0479-0000-2802	Freight	890,000	120,000	1,010,000
Total		61,008,059	45,527,458	106,535,517

Explanatory Note

This amount provides additional funding for Ex-gratia payment to active Police and Prison officers. This represents the final tranche of payment to active and non-active personnel who served at the SI/PNG border during the Bougainville Crisis. In addition, \$29,324,168 is included as tax to ensure that the net amount is \$100,000 per person while these are taxable earnings. Also additional funding for operational cost for Ministry Headquarter and Correctional Services, this funding is fully offset by a reappropriation as outlined above.

HEAD 288: MINISTRY OF COMMERCE, INDUSTRIES, EMPLOYMENT, AND IMMIGRATION

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$350,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0185-0000-2007	Printing and Photocopying	165,000	50,000	215,000
0186-0000-2007	Printing and Photocopying	121,725	50,000	171,725
0186-0000-2606	Training – Pre -Service	3,038,894	250,000	3,288,894
Total		3,325,619	350,000	3,675,619

Explanatory Note

This amount provides additional funding for Labour and Immigration Divisions to print Permit Forms, Embarkation and Disembarkation cards, and for the SINU apprentices training costs. This funding is fully offset by a reappropriation as outlined above.

HEAD 289: MINISTRY OF COMMUNICATION AND CIVIL AVIATION

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$500,000.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2506	Maintain – Motor Vehicle	400,000	300,000	700,000
0003-0000-2507	Maintain - Machinery	400,000	200,000	600,000
Total		800,000	500,000	1,300,000

Explanatory Note

This amount provides additional funding to maintain civil aviation fire vehicle, and for the purchase and installation of new pump to restore airport sewage system.

HEAD 292: MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$422,880.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2501	Maintain – Non Residential Buildings	600,000	20,050	620,050
0002-0000-3001	Electricity	1,440,000	136,768	1,576,768
0002-0000-3005	Telephone and Faxes	729,420	265,407	994,827
0002-0000-3006	Water	30,000	655	30,655
Total		2,799,420	422,880	3,222,300

Explanatory Note

This amount provides additional funding for repair work on office building and operational cost to sustain operations for the rest of the year.

HEAD 296: NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31st December 2015 for the services of this head: **\$4,133,848.**

Sub Head	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-5450	Capex – Office Equipment	25,000	237,000	262,000
0003-0000-5550	Capex – Computer Software and Hardware	30,000	179,848	209,848
0156-0000-1902	Gratuities under Agreement	-	837,000	837,000
0156-0000-1904	Long Services Benefits		2,880,000	2,880,000
Total		55,000	4,133,848	4,188,848

Explanatory Note

This amount provides additional funding for fittings for the new Juvenile Court, settlement of outstanding bills to ICTSU for printers and Computers which is fully offset by a reappropriation as outlined above. It also includes new funding to provide for the Long Service Benefits and Gratuities as allowed for by Extraordinary Gazette of 11 august 2015 (Legal Notice 72 and 74) for Puisne Judges and Chief Justice.

2015 SUPPLEMENTARY APPROPRIATION BILL 2015

OBJECTS AND REASONS

The object of this bill is to authorise additional supplementary expenditure of one hundred and ninety four million, eight hundred and sixty thousand, and one hundred and thirty one dollars, authorised under the 2015 Appropriation Act 2015 for the service of the year ending 31st December 2015.

This supplementary appropriation is to supplement additional expenditure and expenditure incurred by the issue of contingencies warrants and advance warrants.

SNYDER RINI**MINISTER FOR FINANCE AND TREASURY**