



# **THE 2009 APPROPRIATION**

**BILL 2008**



## THE 2009 APPROPRIATION BILL 2008

A

BILL

Entitled

**AN ACT TO APPROPRIATE ONE BILLION SEVEN HUNDRED AND FIFTY-EIGHT MILLION SEVEN HUNDRED AND THIRTEEN THOUSAND ONE HUNDRED AND FIFTY-SEVEN DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2009**

**ENACTED** by the National Parliament of Solomon Islands.

- Short title                    1.    This Act may be cited as the 2009 Appropriation Act 2008.
- Authorisation of  
\$1,758,713.157                2.    The issue from the Consolidated Fund is hereby authorised of a sum of one billion seven hundred and fifty-eight million seven hundred and thirteen thousand one hundred and fifty-seven dollars, to be applied to the service of the year ending 31<sup>st</sup> December 2009.
- Appropriation                    3.    The sum specified in section 2 shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation thereto, in the First Schedule.
- Overdrafts and  
Advances                        4.    The Government may, at any time or times not later than the 31<sup>st</sup> December 2009, borrow by way of overdraft and advances within or outside Solomon Islands, any sum not exceeding in the whole one hundred million dollars on such terms and conditions as the Minister of Finance may deem expedient.
- Development and  
Rehabilitation Loan            5.    (1)    The Government may, in addition to its borrowings under section 4, borrow or enter into agreements to borrow on such terms and conditions as it may determine amounts up to such sums of money for such purposes and from such sources as are respectively specified in the first, second and third columns of the Second Schedule.
- (2)    No amounts may be borrowed under subsection (1) except in accordance with an agreement under that subsection entered into on or before 31<sup>st</sup> December 2009.
- (3)    The Government shall not borrow any sum or sums in excess of the figure shown in the first column of the Second Schedule, except with the resolution of Parliament pursuant to section 32 of the Public Finance and Audit Act.
- (4)    The Minister shall report to Parliament at the meeting next following such borrowing or agreement of any borrowing or the making of any agreement to borrow under subsection (1).
- Advance Warrant                6.    The total sums authorised by advance warrants issued by the Minister in exercise of his powers under section 13 of the Public Finance and Audit Act (Cap 120) for the financial year 2009 shall not at any one time exceed fifty million dollars.
- Contingencies  
Warrant                         7.    The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap 120) for the financial year 2009 shall not exceed the following amounts:
- (a)    in respect of Heads of Recurrent Expenditure, twenty-five million dollars;
- (b)    in respect of Heads of Development Expenditure, twenty-five million dollars.

**FIRST SCHEDULE**  
(Section 3)

**PART 1 - RECURRENT EXPENDITURE**

<u>HEAD</u>	<u>EXPENDITURE AUTHORISED</u>
270 Ministry of Agriculture and Livestock Development	25,725,292
271 Office of the Auditor General	5,364,541
272 Ministry of Education and Human Resources	390,424,107
273 Ministry of Finance and Treasury	81,577,676
274 Ministry of Foreign Affairs and External Trade	24,386,377
275 Office of the Governor General	4,859,380
276 Ministry of Health and Medical Services	208,957,504
277 Ministry of Infrastructure Development	51,947,597
279 National Parliament	22,851,495
280 Ministry of Forestry	17,161,395
281 Office of the Prime Minister and Cabinet	56,542,631
282 Pensions and Gratuities	4,452,556
283 Ministry of Police, National Security and Correctional Services	120,101,947
284 Ministry of Provincial Government and Institutional Strengthening	58,930,974
285 Ministry of Lands, Housing and Survey	17,819,254
286 Ministry of Development Planning and Aid Coordination	5,601,600
287 Ministry of Culture and Tourism	9,009,867
288 Ministry of Commerce, Industries and Employment	23,220,345
289 Ministry of Communication and Aviation	12,359,264
290 Ministry of Fisheries and Marine Resources	12,335,809
291 Ministry of Public Service	20,490,997
292 Ministry of Justice and Legal Affairs	20,125,388
293 Ministry of Home Affairs	22,060,345
294 Ministry of National Unity, Reconciliation and Peace	7,933,517
295 Ministry of Mines and Energy	12,409,639
296 National Judiciary	13,810,296
297 Ministry of Women, Youth and Children's Affairs	8,466,007
298 Ministry of Rural Development	12,953,075
299 Ministry of Environment, Conservation and Meteorology	13,684,282
<b>TOTAL RECURRENT ESTIMATES</b>	<b><u>1,285,563,157</u></b>

**BUDGET SUPPORT EXPENDITURE  
HEAD**

	<b>EXPENDITURE AUTHORISED</b>
372 Ministry of Education and Human Resources	41,000,000
376 Ministry of Health and Medical Services	60,000,000
<b>TOTAL BUDGET SUPPORT ESTIMATES</b>	<b><u>101,000,000</u></b>

## PART 2 - DEVELOPMENT EXPENDITURE

<u>HEAD</u>	<u>EXPENDITURE AUTHORISED</u>
470 Ministry of Agriculture and Livestock Development	40,000,000
472 Ministry of Education and Human Resources	45,950,000
473 Ministry of Finance and Treasury	14,200,000
474 Ministry of Foreign Affairs and External Trade	6,950,000
476 Ministry of Health and Medical Services	16,500,000
477 Ministry of Infrastructure Development	31,750,000
479 National Parliament	1,500,000
480 Ministry of Forestry	15,000,000
481 Office of the Prime Minister and Cabinet	4,200,000
483 Ministry of Police, National Security and Correctional Services	13,000,000
484 Ministry of Provincial Government and Institutional Strengthening	7,000,000
485 Ministry of Lands, Housing and Survey	4,000,000
486 Ministry of Development Planning and Aid Coordination	21,100,000
487 Ministry of Culture and Tourism	4,700,000
488 Ministry of Commerce, Industries and Employment	9,000,000
489 Ministry of Communication and Aviation	14,000,000
490 Ministry of Fisheries and Marine Resources	12,000,000
491 Ministry of Public Service	3,000,000
492 Ministry of Justice and Legal Affairs	1,500,000
493 Ministry of Home Affairs	1,200,000
494 Ministry of National Unity, Reconciliation and Peace	10,000,000
495 Ministry of Mines and Energy	5,650,000
496 National Judiciary	2,100,000
497 Ministry of Women, Youth and Children's Affairs	5,200,000
498 Ministry of Rural Development	80,000,000
499 Ministry of Environment, Conservation and Meteorology	2,650,000
<b>TOTAL DEVELOPMENT ESTIMATES</b>	<b>372,150,000</b>
<b>TOTAL EXPENDITURE</b>	<b><u>1,758,713,157</u></b>

**Note:**

This Appropriation Bill does not include **\$194,299,207** appropriated through Statutory Expenditure, including the **\$164,160,582** to be expended on Total National Debt. These Statutory Appropriations are included in the Recurrent Estimates Document and are appropriated by existing legislation.

**SECOND SCHEDULE**  
(Section 5)

Column 1	Column 2	Column 3
Maximum Borrowing	Use of Funds	Source of Funds
100,000,000	<p>To include:</p> <p>(a) Rehabilitation and recovery program costs including regularising outstanding financial obligations carried forward into 2009.</p> <p>(b) Development projects in natural resources, economic infrastructure and human resources</p>	<p>Multilateral, bilateral and other financial institutions.</p>

**THE 2009 APPROPRIATION BILL 2008****OBJECTS AND REASONS**

The object of this Bill is to authorise expenditure of **\$1,758,713,157** for the services of the Government in respect of the year 2009. There will be no net domestic borrowing in 2009. The Bill seeks to authorise the Government to borrow from external sources up to the specified amounts to be applied for development and rehabilitation purposes. Provisions relating to the issue by the Ministry of Finance and Treasury of Advance Warrants and Contingencies Warrants during 2009 are also included.

MINISTER OF FINANCE AND TREASURY

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