



**2018 SUPPLEMENTARY  
APPROPRIATION ACT 2018**

**(NO. 8 OF 2018)**








## 2018 SUPPLEMENTARY APPROPRIATION ACT 2018

(NO. 8 OF 2018)

**PASSED** by the National Parliament this twenty-ninth day of August 2018.

*(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true copy of the Bill)*



Clezy Rore  
Clerk to National Parliament

**ASSENTED** to in Her Majesty's name and on Her Majesty's behalf this seventh day of September 2018.



Sir Frank Utu Ofagioro Kabui  
Governor-General

*Date of Commencement: date of assent.*

AN ACT TO APPROPRIATE AN ADDITIONAL TWO HUNDRED AND TWENTY FIVE MILLION, NINE HUNDRED AND SIXTY TWO THOUSAND, SIX HUNDRED AND SEVENTY THREE DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2018.

**ENACTED** BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

# 2018 SUPPLEMENTARY APPROPRIATION ACT 2018

## Table of provisions

|   |                                |   |
|---|--------------------------------|---|
| 1 | Short title                    | 1 |
| 2 | Commencement                   | 1 |
| 3 | Authorisation of appropriation | 1 |

## SCHEDULE

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## 2018 SUPPLEMENTARY APPROPRIATION ACT 2018

### 1 Short title

This Act may be cited as the *2018 Supplementary Appropriation Act 2018*.

### 2 Commencement

This Act commences on the date of assent.

### 3 Authorisation of appropriation

- (1) The issue of a sum of \$225,962,673 from the Consolidated Fund is authorised, to be applied to the service of the year ending 31 December 2018.
- (2) The sum specified in subsection (1) is taken to have been appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for such heads, set out in the Schedule.

### 4 Reduction in appropriation

The appropriations specified in the *2018 Appropriation Act 2018* are reduced by \$3,519,900, as specified in the Schedule.

## SCHEDULE

Sections 3(2) and 4

### CONTINGENCY WARRANTS

#### RECURRENT

| Head | Ministry                                    | Expenditure Authorised (\$) |
|------|---------------------------------------------|-----------------------------|
| 296  | NATIONAL JUDICIARY                          | 1,342,907                   |
|      | <b>TOTAL RECURRENT CONTINGENCY WARRANTS</b> | <b>1,342,907</b>            |

### ADVANCE WARRANTS

#### RECURRENT

| Head | Ministry                                                                     | Expenditure Authorised (\$) |
|------|------------------------------------------------------------------------------|-----------------------------|
| 372  | MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT                         | 4,452,809                   |
| 373  | MINISTRY OF FINANCE AND TREASURY                                             | 6,691,777                   |
| 374  | MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE                               | 6,415,170                   |
| 376  | MINISTRY OF HEALTH AND MEDICAL SERVICES                                      | 1,806,036                   |
| 392  | MINISTRY OF JUSTICE AND LEGAL AFFAIRS                                        | 575,000                     |
| 396  | NATIONAL JUDICIARY                                                           | 250,000                     |
| 399  | MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY | 2,828,438                   |
|      | <b>TOTAL RECURRENT ADVANCE WARRANTS</b>                                      | <b>23,019,230</b>           |

## DEVELOPMENT

| Head | Ministry                                  | Expenditure Authorised (\$) |
|------|-------------------------------------------|-----------------------------|
| 498  | MINISTRY OF RURAL DEVELOPMENT             | 1,500,000                   |
|      | <b>TOTAL DEVELOPMENT ADVANCE WARRANTS</b> | <b>1,500,000</b>            |

## VARIATIONS IN APPROPRIATIONS

| Head | Ministry                                 | Estimates (\$)   | Supplementary Estimates (\$) | Revised Estimates (\$) |
|------|------------------------------------------|------------------|------------------------------|------------------------|
| 376  | MINISTRY OF HEALTH AND MEDICAL SERVICES  | 3,519,900        | -3,519,900                   | 0                      |
| 493  | MINISTRY OF HOME AFFAIRS                 | 6,000,000        | -6,000,000                   | 0                      |
| 481  | OFFICE OF THE PRIME MINISTER AND CABINET | 0                | 6,000,000                    | 6,000,000              |
|      | <b>TOTAL OFFSETTING SAVINGS</b>          | <b>9,519,900</b> | <b>-3,519,900</b>            | <b>6,000,000</b>       |

## ADDITIONAL SUPPLEMENTARY EXPENDITURE

| Head | Ministry                         | Expenditure Authorised (\$) |
|------|----------------------------------|-----------------------------|
| 273  | MINISTRY OF FINANCE AND TREASURY | 1,150,000                   |
| 276  | MINISTRY OF HEALTH AND MEDICAL   | 4,811,054                   |

|     |                                                                 |                    |
|-----|-----------------------------------------------------------------|--------------------|
|     | SERVICES                                                        |                    |
| 283 | MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES | 12,363,139         |
| 287 | MINISTRY OF CULTURE AND TOURISM                                 | 6,000,000          |
| 288 | MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION        | 900,000            |
| 289 | MINISTRY OF COMMUNICATION AND AVIATION                          | 3,500,000          |
| 290 | MINISTRY OF FISHERIES AND MARINE RESOURCES                      | 2,174,291          |
| 293 | MINISTRY OF HOME AFFAIRS                                        | 12,488,680         |
| 298 | MINISTRY OF RURAL DEVELOPMENT                                   | 240,000            |
| 472 | MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT            | 10,000,000         |
| 473 | MINISTRY OF FINANCE AND TREASURY                                | 12,492,669         |
| 476 | MINISTRY OF HEALTH AND MEDICAL SERVICES                         | 11,088,946         |
| 477 | MINISTRY OF INFRASTRUCTURE DEVELOPMENT                          | 112,427,008        |
| 489 | MINISTRY OF COMMUNICATION AND AVIATION                          | 8,000,000          |
| 490 | MINISTRY OF FISHERIES AND MARINE RESOURCES                      | 503,082            |
| 491 | MINISTRY OF PUBLIC SERVICE                                      | 1,961,667          |
|     | <b>TOTAL SUPPLEMENTARY EXPENDITURE</b>                          | <b>200,100,536</b> |



## CONTINGENCY WARRANTS

### HEAD: 296    NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$1,342,907**

| Subhead/item   | Description                  | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|------------------------------|-------------------------|------------------------------|------------------------|
| 0203-0000-2150 | Court of Appeal Allowances   | 626,250                 | 564,000                      | 1,190,250              |
| 0203-0000-2717 | Others - Local Other Costs   | 228,000                 | 260,400                      | 488,400                |
| 0203-0000-2718 | Others - Overseas Fares      | 465,000                 | 259,298                      | 724,298                |
| 0203-0000-2716 | Others - Local Accommodation | 210,000                 | 259,209                      | 469,209                |
| <b>Total</b>   |                              | <b>1,529,250</b>        | <b>1,342,907</b>             | <b>2,872,157</b>       |

#### **Explanatory Note**

This amount provides additional funds for the 2018 sitting of Solomon Islands Court of Appeal (SICOA) to meet the proposed cost for Judges presiding on the court cases, including airfares, accommodation, sitting allowances, preparation allowances, judgement writing allowance and subsistence allowance including per-diem.

## ADVANCE WARRANTS

### HEAD: 372    MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$4,452,809**

| Subhead/item   | Description                          | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|--------------------------------------|-------------------------|------------------------------|------------------------|
| 0352-0000-2501 | Maintain - Non Residential Buildings | Nil                     | 4,452,809                    | 4,452,809              |
| <b>Total</b>   |                                      | <b>Nil</b>              | <b>4,452,809</b>             | <b>4,452,809</b>       |

**Explanatory Note**

Budget Support provided by Australian Government and New Zealand Government for the implementation of various projects and activities in the Interim Budget

**HEAD: 373 MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$6,691,777**

| Subhead/item   | Description                            | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|----------------------------------------|-------------------------|------------------------------|------------------------|
| 0450-0000-5550 | Capex - Computer Software and Hardware | Nil                     | 3,862,565                    | 3,862,565              |
| 0450-0000-2601 | Conferences, Seminars and Workshop     | Nil                     | 27,560                       | 27,560                 |
| 0450-0000-2004 | Consultancy Fees                       | Nil                     | 1,923,076                    | 1,923,076              |
| 0450-0000-2604 | Training - Other                       | Nil                     | 878,576                      | 878,576                |
| <b>Total</b>   |                                        | <b>Nil</b>              | <b>6,691,777</b>             | <b>6,691,777</b>       |

**Explanatory Note**

Budget Support provided by NZAid to improve the Inland Revenue Division (IRD).

**HEAD: 374**     **MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$6,415,170**

| Subhead/item   | Description                              | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|------------------------------------------|-------------------------|------------------------------|------------------------|
| 0131-0000-1010 | Salaries - Public Servants               | 220,374                 | 210,090                      | 430,464                |
| 0131-0000-1011 | Housing Allowance - Public Servants      | 175,200                 | 204,200                      | 379,400                |
| 0131-0000-1012 | Special Duty Allowance - Public Servants | Nil                     | 16,304                       | 16,304                 |
| 0131-0000-1013 | Overtime - Public Servants               | 12,896                  | 42,000                       | 54,896                 |
| 0131-0000-1014 | Various Allowances - Public Servants     | 5,675                   | 30,000                       | 35,675                 |
| 0131-0000-1116 | NPF (7.5%) - Employers Contribution      | 14,860                  | 54,766                       | 69,626                 |
| 0131-0000-2002 | Audit Fees                               | 90,861                  | 70,000                       | 160,861                |
| 0131-0000-2004 | Consultancy Fees                         | 1,522,577               | 886,651                      | 2,409,228              |
| 0131-0000-2007 | Printing/Photocopying                    | 46,378                  | 300,000                      | 346,378                |
| 0131-0000-2105 | Office Stationery                        | 160,512                 | 315,000                      | 475,512                |
| 0131-0000-2301 | Fuel                                     | 40,678                  | 51,000                       | 91,678                 |

|                |                                        |                  |                  |                  |
|----------------|----------------------------------------|------------------|------------------|------------------|
| 0131-0000-2506 | Maintain - Motor Vehicles              | 79,946           | 40,000           | 119,946          |
| 0131-0000-2601 | Conferences, Seminars and Workshop     | 80,432           | 320,000          | 400,432          |
| 0131-0000-2604 | Training - Other                       | 570,090          | 60,000           | 630,090          |
| 0131-0000-2710 | Public Servants - Local Other costs    | Nil              | 200,000          | 200,000          |
| 0131-0000-2713 | Public Servants - Overseas Other Costs | Nil              | 300,000          | 300,000          |
| 0131-0000-2714 | Public Servants - Annual Leave Fares   | Nil              | 35,000           | 35,000           |
| 0131-0000-4027 | Subventions and Grant                  | Nil              | 2,801,607        | 2,801,607        |
| 0131-0000-5450 | Capex - Office Equipment               | 13,000           | 206,500          | 219,500          |
| 0131-0000-5550 | Capex - Computer Software and Hardware | 44,104           | 272,052          | 316,156          |
| <b>Total</b>   |                                        | <b>3,077,583</b> | <b>6,415,170</b> | <b>9,492,753</b> |

**Explanatory Note**

Budget Support provided by UNOPS for the Implementation of Solomon Islands Tourism for inclusive development project and funding to cater for Enhancing Solomon Island Trade Related capacity project.

**HEAD: 376 MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$1,806,036**

| Subhead/item   | Description            | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|------------------------|-------------------------|------------------------------|------------------------|
| 0385-0000-2950 | Refund of 2017 Revenue | 400,000                 | 1,244,800                    | 1,644,800              |
| 0381-0000-2950 | Refund of 2017 Revenue | 700,000                 | 561,236                      | 1,261,236              |
| <b>Total</b>   |                        | <b>1,100,000</b>        | <b>1,806,036</b>             | <b>2,906,036</b>       |

**Explanatory Note**

Budget Support funded by WHO for mapping of population size estimates, and integrated biological behavioural surveillance and UNFPA to reimbursement for the unspent grant deposited in 2017.

**HEAD: 392      MINISTRY OF JUSTICE AND LEGAL AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$575,000**

| Subhead/item   | Description                          | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|--------------------------------------|-------------------------|------------------------------|------------------------|
| 0002-0000-2501 | Maintain - Non Residential Buildings | Nil                     | 575,000                      | 575,000                |
| <b>Total</b>   |                                      | <b>Nil</b>              | <b>575,000</b>               | <b>575,000</b>         |

**Explanatory Note**

Budget Support funded by DFAT for maintenance related activities at the MJLA Offices.

**HEAD: 396      NATIONAL JUDICIARY**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$250,000**

| Subhead/item   | Description                          | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|--------------------------------------|-------------------------|------------------------------|------------------------|
| 0002-0000-2501 | Maintain - Non Residential Buildings | Nil                     | 250,000                      | 250,000                |
| <b>Total</b>   |                                      | <b>Nil</b>              | <b>250,000</b>               | <b>250,000</b>         |

**Explanatory Note**

Budget Support funded by DFAT for maintenance related activities at the National Judiciary Offices.

**HEAD: 399      MINISTRY OF ENVIRONMENT, CLIMATE CHANGE,  
DISASTER MANAGEMENT AND METEOROLOGY**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$2,828,438**

| Subhead/item   | Description                         | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|-------------------------------------|-------------------------|------------------------------|------------------------|
| 0516-0000-1010 | Salaries - Public Servants          | Nil                     | 313,675                      | 313,675                |
| 0516-0000-1116 | NPF (7.5%) - Employers Contribution | Nil                     | 23,525                       | 23,525                 |
| 0516-0000-1117 | Various Allowances - Others         | Nil                     | 10,000                       | 10,000                 |

|                |                                      |     |         |         |
|----------------|--------------------------------------|-----|---------|---------|
| 0516-0000-2001 | Advertising Expenses                 | Nil | 64,240  | 64,240  |
| 0516-0000-2004 | Consultancy Fees                     | Nil | 337,834 | 337,834 |
| 0516-0000-2007 | Printing/Photocopying                | Nil | 77,164  | 77,164  |
| 0516-0000-2008 | Publicity and Promotions             | Nil | 42,488  | 42,488  |
| 0516-0000-2105 | Office Stationery                    | Nil | 50,000  | 50,000  |
| 0516-0000-2301 | Fuel                                 | Nil | 28,290  | 28,290  |
| 0516-0000-2402 | Hire Plant & Vehicles                | Nil | 22,000  | 22,000  |
| 0516-0000-2405 | Hire Venues                          | Nil | 15,000  | 15,000  |
| 0516-0000-2406 | House Rent                           | Nil | 162,000 | 162,000 |
| 0516-0000-2501 | Maintain - Non Residential Buildings | Nil | 483,930 | 483,930 |
| 0516-0000-2506 | Maintain - Motor Vehicles            | Nil | 53,100  | 53,100  |
| 0516-0000-2508 | Maintain - Office Equipment          | Nil | 37,700  | 37,700  |
| 0516-0000-2511 | Maintain - Other Equipment           | Nil | 15,000  | 15,000  |
| 0516-0000-2601 | Conferences, Seminars and Workshop   | Nil | 278,539 | 278,539 |
| 0516-0000-2708 | Public Servants - Local Fares        | Nil | 8,400   | 8,400   |
| 0516-0000-     | Public Servants                      | Nil | 17,100  | 17,100  |

|                |                                        |            |                  |                  |
|----------------|----------------------------------------|------------|------------------|------------------|
| 2709           | - Local Accommodation                  |            |                  |                  |
| 0516-0000-2714 | Public Servants - Annual Leave Fares   | Nil        | 50,000           | 50,000           |
| 0516-0000-2717 | Others - Local Other Costs             | Nil        | 22,000           | 22,000           |
| 0516-0000-3005 | Telephone and Faxes                    | Nil        | 46,437           | 46,437           |
| 0516-0000-5450 | Capex - Office Equipment               | Nil        | 30,000           | 30,000           |
| 0516-0000-5550 | Capex - Computer Software and Hardware | Nil        | 38,800           | 38,800           |
| 0516-0000-5575 | Capex - Specialised Equipment          | Nil        | 377,820          | 377,820          |
| 0516-0000-5580 | Capex - Other Equipment                | Nil        | 223,396          | 223,396          |
| <b>Total</b>   |                                        | <b>Nil</b> | <b>2,828,438</b> | <b>2,828,438</b> |

**Explanatory Note**

Budget Support funded by EU-GIZ ACSE for the implementation of 2 new solar projects for Selwyn College National Secondary School and Solomon Islands National University (SINU)

**HEAD: 498 MINISTRY OF RURAL DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$1,500,000**

| Subhead/item | Description | Original Estimates | Supplementary | Revised Estimates |
|--------------|-------------|--------------------|---------------|-------------------|
|--------------|-------------|--------------------|---------------|-------------------|



|                |                       | (\$)       | Estimates (\$)   | (\$)             |
|----------------|-----------------------|------------|------------------|------------------|
| 0001-0000-4027 | Subventions and Grant | Nil        | 1,500,000        | 1,500,000        |
| <b>Total</b>   |                       | <b>Nil</b> | <b>1,500,000</b> | <b>1,500,000</b> |

**Explanatory Note**

Budget Support funded by Republic of China (ROC) to support constituency development.

**VARIATIONS IN APPROPRIATIONS**

**HEAD: 376    MINISTRY OF HEALTH AND MEDICAL SERVICES**

| Subhead/item   | Description                         | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|-------------------------------------|-------------------------|------------------------------|------------------------|
| 0380-0000-1010 | Salaries - Public Servants          | 300,000                 | -300,000                     | 0                      |
| 0380-0000-1116 | NPF (7.5%) - Employers Contribution | 15,000                  | -15,000                      | 0                      |
| 0380-0000-2007 | Printing/Photocopying               | 20,000                  | -20,000                      | 0                      |
| 0380-0000-2008 | Publicity and Promotions            | 491,200                 | -491,200                     | 0                      |
| 0380-0000-2012 | Management Fee                      | 12,000                  | -12,000                      | 0                      |
| 0380-0000-2102 | Drugs and Dressings                 | 260,000                 | -260,000                     | 0                      |

|                |                                        |         |          |   |
|----------------|----------------------------------------|---------|----------|---|
| 0380-0000-2105 | Office Stationery                      | 10,000  | -10,000  | 0 |
| 0380-0000-2506 | Maintain - Motor Vehicles              | 50,000  | -50,000  | 0 |
| 0380-0000-2508 | Maintain - Office Equipment            | 30,000  | -30,000  | 0 |
| 0380-0000-2601 | Conferences, Seminars and Workshop     | 343,100 | -343,100 | 0 |
| 0380-0000-2602 | Training - In Service                  | 75,000  | -75,000  | 0 |
| 0380-0000-2603 | Training - Materials                   | 25,000  | -25,000  | 0 |
| 0380-0000-2604 | Training - Other                       | 270,000 | -270,000 | 0 |
| 0380-0000-2607 | Training - Provincial                  | 311,000 | -311,000 | 0 |
| 0380-0000-2716 | Others - Local Accommodation           | 200,000 | -200,000 | 0 |
| 0380-0000-2901 | Uniforms                               | 24,000  | -24,000  | 0 |
| 0380-0000-5100 | Capex - Non Residential Buildings      | 200,000 | -200,000 | 0 |
| 0380-0000-5350 | Capex - Motor Vehicles                 | 365,000 | -365,000 | 0 |
| 0380-0000-5550 | Capex - Computer Software and Hardware | 163,600 | -163,600 | 0 |

|                |                               |                  |                   |          |
|----------------|-------------------------------|------------------|-------------------|----------|
| 0380-0000-5575 | Capex - Specialised Equipment | 355,000          | -355,000          | 0        |
| <b>Total</b>   |                               | <b>3,519,900</b> | <b>-3,519,900</b> | <b>0</b> |

**Explanatory Note**

The approved budget is reduced and transferred to the Health Lifestyles Promotion Fund which is a special fund managed under the Tobacco Control Act 2010 by the Ministry of Health and Medical Services.

**HEAD: 493    MINISTRY OF HOME AFFAIRS**

| <b>Subhead/item</b> | <b>Description</b>  | <b>Original Estimates (\$)</b> | <b>Supplementary Estimates (\$)</b> | <b>Revised Estimates (\$)</b> |
|---------------------|---------------------|--------------------------------|-------------------------------------|-------------------------------|
| 0002-5039-2004      | Consultancy Fees    | 1,000,000                      | -1,000,000                          | 0                             |
| 0002-5039-2009      | Recruitment Expense | 120,000                        | -120,000                            | 0                             |
| 0002-5039-2104      | IT Supplies         | 100,000                        | -100,000                            | 0                             |
| 0002-5039-2105      | Office Stationery   | 120,000                        | -120,000                            | 0                             |
| 0002-5039-2151      | Sitting Allowances  | 800,000                        | -800,000                            | 0                             |
| 0002-5039-2301      | Fuel                | 40,000                         | -40,000                             | 0                             |
| 0002-5039-2409      | Office Rent         | 600,000                        | -600,000                            | 0                             |

|                |                                    |           |            |   |
|----------------|------------------------------------|-----------|------------|---|
| 0002-5039-2601 | Conferences, Seminars and Workshop | 200,000   | -200,000   | 0 |
| 0002-5039-2604 | Training - Other                   | 100,000   | -100,000   | 0 |
| 0002-5039-2715 | Others - Local Fares               | 70,000    | -70,000    | 0 |
| 0002-5039-2716 | Others - Local Accommodation       | 50,000    | -50,000    | 0 |
| 0002-5039-2717 | Others - Local Other Costs         | 110,000   | -110,000   | 0 |
| 0002-5039-2718 | Others - Overseas Fares            | 200,000   | -200,000   | 0 |
| 0002-5039-2719 | Others - Overseas Accommodation    | 150,000   | -150,000   | 0 |
| 0002-5039-2720 | Others - Overseas Other Costs      | 253,000   | -253,000   | 0 |
| 0002-5039-3001 | Electricity                        | 75,000    | -75,000    | 0 |
| 0002-5039-3005 | Telephone and Faxes                | 40,000    | -40,000    | 0 |
| 0002-5039-3006 | Water                              | 12,864    | -12,864    | 0 |
| 0002-5039-4057 | Sports Grant                       | 1,247,136 | -1,247,136 | 0 |
| 0002-5039-5350 | Capex - Motor Vehicles             | 481,000   | -481,000   | 0 |
| 0002-5039-     | Capex - Office                     | 100,000   | -100,000   | 0 |

|                |                                        |                  |                   |          |
|----------------|----------------------------------------|------------------|-------------------|----------|
| 5450           | Equipment                              |                  |                   |          |
| 0002-5039-5550 | Capex - Computer Software and Hardware | 131,000          | -131,000          | 0        |
| <b>Total</b>   |                                        | <b>6,000,000</b> | <b>-6,000,000</b> | <b>0</b> |

**Explanatory Note**

Budget revised and transferred to the Office of the Prime Minister and Cabinet for the 2023 Pacific Games preparation taskforce.

**HEAD: 481 OFFICE OF THE PRIME MINISTER AND CABINET**

| <b>Subhead/item</b> | <b>Description</b>  | <b>Original Estimates (\$)</b> | <b>Supplementary Estimates (\$)</b> | <b>Revised Estimates (\$)</b> |
|---------------------|---------------------|--------------------------------|-------------------------------------|-------------------------------|
| 0061-5039-2004      | Consultancy Fees    | 0                              | 1,000,000                           | 1,000,000                     |
| 0061-5039-2009      | Recruitment Expense | 0                              | 120,000                             | 120,000                       |
| 0061-5039-2104      | IT Supplies         | 0                              | 100,000                             | 100,000                       |
| 0061-5039-2105      | Office Stationery   | 0                              | 120,000                             | 120,000                       |
| 0061-5039-2151      | Sitting Allowances  | 0                              | 800,000                             | 800,000                       |
| 0061-5039-2301      | Fuel                | 0                              | 40,000                              | 40,000                        |
| 0061-5039-2409      | Office Rent         | 0                              | 600,000                             | 600,000                       |

|                |                                    |   |           |           |
|----------------|------------------------------------|---|-----------|-----------|
| 0061-5039-2601 | Conferences, Seminars and Workshop | 0 | 200,000   | 200,000   |
| 0061-5039-2604 | Training - Other                   | 0 | 100,000   | 100,000   |
| 0061-5039-2715 | Others - Local Fares               | 0 | 70,000    | 70,000    |
| 0061-5039-2716 | Others - Local Accommodation       | 0 | 50,000    | 50,000    |
| 0061-5039-2717 | Others - Local Other Costs         | 0 | 110,000   | 110,000   |
| 0061-5039-2718 | Others - Overseas Fares            | 0 | 200,000   | 200,000   |
| 0061-5039-2719 | Others - Overseas Accommodation    | 0 | 150,000   | 150,000   |
| 0061-5039-2720 | Others - Overseas Other Costs      | 0 | 253,000   | 253,000   |
| 0061-5039-3001 | Electricity                        | 0 | 75,000    | 75,000    |
| 0061-5039-3005 | Telephone and Faxes                | 0 | 40,000    | 40,000    |
| 0061-5039-3006 | Water                              | 0 | 12,864    | 12,864    |
| 0061-5039-4057 | Sports Grant                       | 0 | 1,247,136 | 1,247,136 |
| 0061-5039-5350 | Capex - Motor Vehicles             | 0 | 481,000   | 481,000   |
| 0061-5039-     | Capex - Office                     | 0 | 100,000   | 100,000   |

|                |                                        |          |                  |                  |
|----------------|----------------------------------------|----------|------------------|------------------|
| 5450           | Equipment                              |          |                  |                  |
| 0061-5039-5550 | Capex - Computer Software and Hardware | 0        | 131,000          | 131,000          |
| <b>Total</b>   |                                        | <b>0</b> | <b>6,000,000</b> | <b>6,000,000</b> |

**Explanatory Note**

Budget for the 2023 SPGs preparation transferred from Ministry of Home Affairs to Office of the Prime Minister and Cabinet.

**ADDITIONAL SUPPLEMENTARY EXPENDITURE**

**HEAD: 273    MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$1,150,000**

| Subhead/item   | Description | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|-------------|-------------------------|------------------------------|------------------------|
| 0460-0000-1120 | Consultants | Nil                     | 1,150,000                    | 1,150,000              |
| <b>Total</b>   |             | <b>Nil</b>              | <b>1,150,000</b>             | <b>1,150,000</b>       |

**Explanatory Note**

This amount provides additional funding to cater for the payroll costs for customs TA who was previously funded by DFAT funding, whose contract had already expired on the 30<sup>th</sup> of June 2018.

**HEAD: 276    MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$4,811,054**

| Subhead/item   | Description            | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|------------------------|-------------------------|------------------------------|------------------------|
| 0001-0000-2406 | House Rent             | 30,000,000              | 500,000                      | 30,500,000             |
| 0001-0000-2410 | Security               | 720,000                 | 274,100                      | 994,100                |
| 0390-0000-2007 | Printing/Photo copying | 456,000                 | 494,200                      | 950,200                |
| 0390-0000-2410 | Security               | 500,000                 | 321,000                      | 821,000                |
| 0390-0000-2730 | Patients - Local Fares | 846,137                 | 500,000                      | 1,346,137              |
| 0390-0000-2901 | Uniforms               | 145,218                 | 630,000                      | 775,218                |
| 0390-0000-5350 | Capex - Motor Vehicles | 400,000                 | 1,019,640                    | 1,419,640              |
| 0391-0000-2007 | Printing/Photo copying | 8,000                   | 72,114                       | 80,114                 |
| 0391-0000-5350 | Capex - Motor Vehicles | Nil                     | 300,000                      | 300,000                |
| 0482-0000-5350 | Capex - Motor Vehicles | Nil                     | 350,000                      | 350,000                |
| 0484-0000-5350 | Capex - Motor Vehicles | Nil                     | 350,000                      | 350,000                |
| <b>Total</b>   |                        | <b>33,075,355</b>       | <b>4,811,054</b>             | <b>37,886,409</b>      |



**Explanatory Note**

This amount provides additional funding to cater for house rent, security, printing, motor vehicles and outstanding bills for patients travel fares for 2017/2018.

**HEAD: 283**      **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$12,363,139**

| <b>Subhead/item</b> | <b>Description</b>                    | <b>Original Estimates (\$)</b> | <b>Supplementary Estimates (\$)</b> | <b>Revised Estimates (\$)</b> |
|---------------------|---------------------------------------|--------------------------------|-------------------------------------|-------------------------------|
| 0479-0000-2406      | House Rent                            | 13,624,311                     | 2,192,466                           | 15,816,777                    |
| 0479-0000-2714      | Public Servants - Annual Leave Fares  | 5,690,213                      | 686,307                             | 6,376,520                     |
| 0479-0000-2301      | Fuel                                  | 9,460,654                      | 3,091,136                           | 12,551,790                    |
| 0479-0000-2717      | Others - Local Other Costs            | 4,720,800                      | 1,000,000                           | 5,720,800                     |
| 0479-0000-3005      | Telephone and Faxes                   | 3,120,775                      | 834,363                             | 3,955,138                     |
| 0479-0000-2708      | Public Servants - Local Fares         | 1,201,141                      | 189,751                             | 1,390,892                     |
| 0479-0000-2709      | Public Servants - Local Accommodation | 727,200                        | 263,088                             | 990,288                       |
| 0140-0000-2406      | House Rent                            | 7,924,200                      | 1,412,400                           | 9,336,600                     |

|                |                                      |                   |                   |                   |
|----------------|--------------------------------------|-------------------|-------------------|-------------------|
| 0140-0000-2714 | Public Servants - Annual Leave Fares | 2,585,509         | 1,461,003         | 4,046,512         |
| 0140-0000-3006 | Water                                | 5,439,234         | 1,232,625         | 6,671,859         |
| <b>Total</b>   |                                      | <b>54,494,037</b> | <b>12,363,139</b> | <b>66,857,176</b> |

**Explanatory Note**

This amount provides additional funding to cater for the expected shortfall on fixed costs, rentals, utilities, annual leave fares, travel and fuel.

**HEAD: 287 . MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$6,000,000**

| Subhead/item   | Description              | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|--------------------------|-------------------------|------------------------------|------------------------|
| 0600-0000-2008 | Publicity and Promotions | 3,267,600               | 953,592                      | 4,221,192              |
| 0600-0000-2105 | Office Stationery        | 71,000                  | 60,000                       | 131,000                |
| 0600-0000-2151 | Sitting Allowances       | 179,000                 | 907,200                      | 1,086,200              |
| 0600-0000-2202 | Gifts and Presents       | 50,000                  | 143,108                      | 193,108                |
| 0600-0000-2401 | Hire Equipment           | 130,000                 | 358,500                      | 488,500                |
| 0600-0000-2402 | Hire Plant & Vehicles    | Nil                     | 246,950                      | 246,950                |

|                |                                      |                  |                  |                   |
|----------------|--------------------------------------|------------------|------------------|-------------------|
| 0600-0000-2501 | Maintain - Non Residential Buildings | Nil              | 1,483,016        | 1,483,016         |
| 0600-0000-2508 | Maintain - Office Equipment          | 28,255           | 20,000           | 48,255            |
| 0600-0000-2601 | Conferences, Seminars and Workshop   | 2,745,608        | 60,000           | 2,805,608         |
| 0600-0000-2716 | Others - Local Accommodation         | Nil              | 1,540,000        | 1,540,000         |
| 0600-0000-2717 | Others - Local Other Costs           | 300,000          | 70,000           | 370,000           |
| 0600-0000-5450 | Capex - Office Equipment             | 36,389           | 157,634          | 194,023           |
| <b>Total</b>   |                                      | <b>6,807,852</b> | <b>6,000,000</b> | <b>12,807,852</b> |

**Explanatory Note**

This amount provides additional funding to cater for the remaining costs of the 2018 MacFest and costs of roll out of the new SI branding activities, basically promotional initiatives towards key identified targeted markets overseas.

**HEAD: 288      MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$900,000**

| Subhead/item | Description | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|--------------|-------------|-------------------------|------------------------------|------------------------|
| 0185-0000-   | Passports   | 3,938,845               | 900,000                      | 4,838,845              |

|              |  |                  |                |                  |
|--------------|--|------------------|----------------|------------------|
| 2015         |  |                  |                |                  |
| <b>Total</b> |  | <b>3,938,845</b> | <b>900,000</b> | <b>4,838,845</b> |

**Explanatory Note**

This amount provides additional funding to cater for purchasing of the addition 1,000 passport SI Electronic Passport books to meet the demand of travelling citizens until the end of the year 2018.

**HEAD: 289 MINISTRY OF COMMUNICATION AND AVIATION**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$3,500,000**

| Subhead/item   | Description                         | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|-------------------------------------|-------------------------|------------------------------|------------------------|
| 0003-0000-2710 | Public Servants - Local Other costs | Nil                     | 3,500,000                    | 3,500,000              |
| <b>Total</b>   |                                     | <b>Nil</b>              | <b>3,500,000</b>             | <b>3,500,000</b>       |

**Explanatory Note**

This amount provides additional funding to cater for the costs of establishment and operations of the SIACL, commencing by the end of third quarter.

**HEAD: 290 MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$2,174,291**

| Subhead/item | Description | Original | Supplementary | Revised |
|--------------|-------------|----------|---------------|---------|
|--------------|-------------|----------|---------------|---------|

|                |                                     | Estimates (\$) | Estimates (\$) | Estimates (\$) |
|----------------|-------------------------------------|----------------|----------------|----------------|
| 0003-0000-1010 | Salaries - Public Servants          | 998,628        | 168,426        | 1,167,054      |
| 0272-0000-1010 | Salaries - Public Servants          | 388,035        | 39,623         | 427,658        |
| 0277-0000-1010 | Salaries - Public Servants          | 293,400        | 63,700         | 357,100        |
| 0278-0000-1010 | Salaries - Public Servants          | 1,284,345      | 25,596         | 1,309,941      |
| 0281-0000-1010 | Salaries - Public Servants          | 520,111        | 50,902         | 571,013        |
| 0282-0000-1010 | Salaries - Public Servants          | 612,766        | 170,905        | 783,671        |
| 0003-0000-1011 | Housing Allowance - Public Servants | 49,310         | 25,264         | 74,574         |
| 0272-0000-1011 | Housing Allowance - Public Servants | 13,418         | 5,943          | 19,361         |
| 0277-0000-1011 | Housing Allowance - Public Servants | 11,426         | 9,555          | 20,981         |
| 0278-0000-     | Housing                             | 39,026         | 3,839          | 42,865         |

|                |                                      |         |        |         |
|----------------|--------------------------------------|---------|--------|---------|
| 1011           | Allowance - Public Servants          |         |        |         |
| 0281-0000-1011 | Housing Allowance - Public Servants  | Nil     | 7,635  | 7,635   |
| 0282-0000-1011 | Housing Allowance - Public Servants  | 10,601  | 25,636 | 36,237  |
| 0003-0000-1116 | NPF (7.5%) - Employers Contribution  | 74,897  | 12,632 | 87,529  |
| 0272-0000-1116 | NPF (7.5%) - Employers Contribution  | 29,103  | 2,972  | 32,075  |
| 0277-0000-1116 | NPF (7.5%) - Employers Contribution  | 22,005  | 4,777  | 26,782  |
| 0278-0000-1116 | NPF (7.5%) - Employers Contribution  | 96,326  | 1,920  | 98,246  |
| 0281-0000-1116 | NPF (7.5%) - Employers Contribution  | 39,008  | 3,818  | 42,826  |
| 0282-0000-1116 | NPF (7.5%) - Employers Contribution  | 45,957  | 12,818 | 58,775  |
| 0003-0000-2714 | Public Servants - Annual Leave Fares | 124,880 | 16,843 | 141,723 |

|                |                                        |         |        |         |
|----------------|----------------------------------------|---------|--------|---------|
| 0272-0000-2714 | Public Servants - Annual Leave Fares   | 32,497  | 3,962  | 36,459  |
| 0277-0000-2714 | Public Servants - Annual Leave Fares   | 32,000  | 6,370  | 38,370  |
| 0278-0000-2714 | Public Servants - Annual Leave Fares   | 124,000 | 2,560  | 126,560 |
| 0281-0000-2714 | Public Servants - Annual Leave Fares   | 73,757  | 5,090  | 78,847  |
| 0282-0000-2714 | Public Servants - Annual Leave Fares   | 56,436  | 17,090 | 73,526  |
| 0003-0000-5550 | Capex - Computer Software and Hardware | 13,000  | 35,538 | 48,538  |
| 0272-0000-5550 | Capex - Computer Software and Hardware | Nil     | 7,108  | 7,108   |
| 0277-0000-5550 | Capex - Computer Software and Hardware | 13,000  | 14,215 | 27,215  |
| 0278-0000-2104 | IT Supplies                            | 10,000  | 7,108  | 17,108  |

|                |                                        |                  |                  |                  |
|----------------|----------------------------------------|------------------|------------------|------------------|
| 0281-0000-2104 | IT Supplies                            | 11,800           | 10,660           | 22,460           |
| 0282-0000-5550 | Capex - Computer Software and Hardware | Nil              | 24,878           | 24,878           |
| 0003-0000-2406 | House Rent                             | 2,507,492        | 806,908          | 3,314,400        |
| 0282-0000-1013 | Overtime - Public Servants             | 54,467           | 200,000          | 254,467          |
| 0003-0000-1013 | Overtime - Public Servants             | 108,419          | 100,000          | 208,419          |
| 0003-0000-2713 | Public Servants - Overseas Other Costs | 47,900           | 280,000          | 327,900          |
| <b>Total</b>   |                                        | <b>7,738,010</b> | <b>2,174,291</b> | <b>9,912,301</b> |

**Explanatory Note**

This amount provides additional funding to cater for the new restructure programme, to strategically align new positions to the key roles and responsibilities of the Ministry to ensure its revenue collections is proper managed. Also, funding is sought to meet projected shortfall for house rent, overtime and obligated overseas trips.

**HEAD: 293    MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$12,488,680**



| Subhead/item   | Description   | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|---------------|-------------------------|------------------------------|------------------------|
| 0308-0000-2014 | Registrations | 23,874,810              | 12,488,680                   | 36,363,490             |
| <b>Total</b>   |               | <b>23,874,810</b>       | <b>12,488,680</b>            | <b>36,363,490</b>      |

**Explanatory Note**

This amount provides additional funding to cater for election preparation, including recruitment, training of election managers, returning officers, assistant returning officers and presiding officers. Also, meet cost of awareness, logistic, office set up, publication and data development.

**HEAD: 298 MINISTRY OF RURAL DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$240,000**

| Subhead/item   | Description | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|-------------|-------------------------|------------------------------|------------------------|
| 0001-0000-3001 | Electricity | 320,156                 | 240,000                      | 560,156                |
| <b>Total</b>   |             | <b>320,156</b>          | <b>240,000</b>               | <b>560,156</b>         |

**Explanatory Note**

This amount provides additional funding to cater for the expected shortfall due to the increase in the installation of 3 phase supply line.

**HEAD: 472**    **MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$10,000,000**

| Subhead/item   | Description                       | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|-----------------------------------|-------------------------|------------------------------|------------------------|
| 0001-4807-5100 | Capex - Non Residential Buildings | 8,000,000               | 10,000,000                   | 18,000,000             |
| <b>Total</b>   |                                   | <b>8,000,000</b>        | <b>10,000,000</b>            | <b>18,000,000</b>      |

**Explanatory Note**

This amount provides additional funding to cater for outstanding claims for 2017 and 2018 contractual commitments.

**HEAD: 473**    **MINISTRY OF FINANCE AND TREASURY**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$12,492,669**

| Subhead/item   | Description                       | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|-----------------------------------|-------------------------|------------------------------|------------------------|
| 0001-5029-5100 | Capex - Non Residential Buildings | Nil                     | 12,492,669                   | 12,492,669             |
| <b>Total</b>   |                                   | <b>Nil</b>              | <b>12,492,699</b>            | <b>12,492,669</b>      |

**Explanatory Note**

This amount provides additional funding to cater for outstanding payment for the new ICT Building to the contractor, Fletcher Kwaimani and also for the supervisory and administration costs for James Cubbitt Architects.

**HEAD: 476      MINISTRY OF HEALTH AND MEDICAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$11,088,946**

| <b>Subhead/item</b> | <b>Description</b>                      | <b>Original Estimates (\$)</b> | <b>Supplementary Estimates (\$)</b> | <b>Revised Estimates (\$)</b> |
|---------------------|-----------------------------------------|--------------------------------|-------------------------------------|-------------------------------|
| 0001-4013-2501      | Maintain-Non Residential Buildings      | 1,000,000                      | 2,000,000                           | 3,000,000                     |
| 0001-4915-2501      | Maintain-Non Residential Buildings      | 1,900,000                      | 600,000                             | 2,500,000                     |
| 0001-4915-5100      | Capex-Non Residential Buildings         | 0                              | 3,500,000                           | 3,500,000                     |
| 0001-5036-2004      | Consultancy Fees                        | 550,000                        | 1,000,000                           | 1,550,000                     |
| 0001-5036-5250      | Capex-Structures, Airfields and Wharves | 0                              | 3,988,946                           | 3,988,946                     |
| <b>Total</b>        |                                         | <b>3,450,000</b>               | <b>11,088,946</b>                   | <b>14,538,946</b>             |

**Explanatory Note**

This amount provides additional funding to cater for the 2017 outstanding bill for LiDAR survey, and fencing and also ongoing fencing to secure the perimeter in 2018.

**HEAD: 477      MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$112,427,008**

| <b>Subhead/item</b> | <b>Description</b>        | <b>Original Estimates (\$)</b> | <b>Supplementary Estimates (\$)</b> | <b>Revised Estimates (\$)</b> |
|---------------------|---------------------------|--------------------------------|-------------------------------------|-------------------------------|
| 0002-4031-2409      | Office Rent               | 700,000                        | 1,012,498                           | 1,712,498                     |
| 0002-4031-2411      | Land Rent                 | 1,500,000                      | 9,112,498                           | 10,612,498                    |
| 0002-4031-5050      | Capex - Land              | 2,000,000                      | 10,012,498                          | 12,012,498                    |
| 0002-4031-5200      | Capex - Roads and Bridges | 1,700,000                      | 2,012,498                           | 3,712,498                     |
| 0002-4830-2001      | Advertising Expenses      | Nil                            | 1,494,254                           | 1,494,254                     |
| 0002-4830-2004      | Consultancy Fees          | Nil                            | 2,494,254                           | 2,494,254                     |
| 0002-4830-5050      | Capex - Land              | Nil                            | 1,994,254                           | 1,994,254                     |
| 0002-4830-5200      | Capex - Roads and Bridges | Nil                            | 57,099,254                          | 57,099,254                    |
| 0002-4830-5250      | Capex - Structures,       | Nil                            | 26,195,000                          | 26,195,000                    |

|                |                       |                  |                    |                    |
|----------------|-----------------------|------------------|--------------------|--------------------|
|                | Airfields and Wharves |                  |                    |                    |
| 0002-4832-2805 | Franchise Shipping    | Nil              | 1,000,000          | 1,000,000          |
| <b>Total</b>   |                       | <b>5,900,000</b> | <b>112,427,008</b> | <b>118,327,008</b> |

**Explanatory Note**

This amount provides additional funding to cater for 2017 outstanding bills for completed projects and also ongoing contractual commitments, MPs shipping grant and SIG contribution to the Kukum highway upgrade project.

**HEAD: 489 MINISTRY OF COMMUNICATION AND AVIATION**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$8,000,000**

| Subhead/item   | Description                                  | Original Estimates (\$) | Supplementary Estimates (\$) | Revised Estimates (\$) |
|----------------|----------------------------------------------|-------------------------|------------------------------|------------------------|
| 0003-4025-5250 | Capex - Structures, Airfields and Wharves    | 950,000                 | 5,000,000                    | 5,950,000              |
| 0003-4365-2504 | Maintain - Structures, Airfields and Wharves | 450,000                 | 3,000,000                    | 3,450,000              |
| <b>Total</b>   |                                              | <b>1,400,000</b>        | <b>8,000,000</b>             | <b>9,400,000</b>       |

**Explanatory Note**

This amount provides additional funding to cater for the upgrade and maintenance of provincial airports and also ongoing work to upgrade the international airports program.

**HEAD: 490      MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$503,082**

| <b>Subhead/item</b> | <b>Description</b>                | <b>Original Estimates (\$)</b> | <b>Supplementary Estimates (\$)</b> | <b>Revised Estimates (\$)</b> |
|---------------------|-----------------------------------|--------------------------------|-------------------------------------|-------------------------------|
| 0003-4038-5100      | Capex - Non Residential Buildings | 1,040,000                      | 503,082                             | 1,543,082                     |
| <b>Total</b>        |                                   | <b>1,040,000</b>               | <b>503,082</b>                      | <b>1,543,082</b>              |

**Explanatory Note**

This amount provides additional funding to cater for the outstanding bills for the CFCs six contractors.

**HEAD: 491      MINISTRY OF PUBLIC SERVICE**

Estimates of the amount further required in the year ending 31 December 2018 for the services of this head: **\$1,961,667**

| <b>Subhead/item</b> | <b>Description</b> | <b>Original Estimates (\$)</b> | <b>Supplementary Estimates (\$)</b> | <b>Revised Estimates (\$)</b> |
|---------------------|--------------------|--------------------------------|-------------------------------------|-------------------------------|
| 0003-4375-2004      | Consultancy Fees   | 871,852                        | 1,961,667                           | 2,833,519                     |
| <b>Total</b>        |                    | <b>871,852</b>                 | <b>1,961,667</b>                    | <b>2,833,519</b>              |

**Explanatory Note**

This amount provides additional funding to cater for the outstanding invoices for Kramer for work already completed on the IPAM project.

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