



**THE 2008 SUPPLEMENTARY
APPROPRIATION BILL 2008**



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**A
BILL
ENTITLED**

AN ACT TO appropriate two hundred and one million one hundred and five thousand one hundred and ninety two dollars to the service of the year ending 31st December 2008.

ENACTED by the National Parliament of Solomon Islands.

- Short title 1. This Act may be cited as the 2008 Supplementary Appropriation Act 2008 and is deemed to have come into effect on the date it is assented to by the Governor General.
- Authorisation of issue from the Consolidated Fund **S201,105,192** to the service of 2008 2. The issue from the Consolidated Fund is hereby authorised of a sum of two hundred and one million one hundred and five thousand one hundred and ninety two dollars to be applied to the service of the year ending 31st December 2008.
- Appropriation 3. The sum specified in section 2 shall be deemed to have been appropriated as from the commencement of this Act pursuant to section 1 for supply of the heads specified and in the amounts respectively specified in relation thereto in Schedule 1.
- Contingencies warrants 4. The total sums authorised by contingencies warrants issued by the Minister in exercise of his powers under section 15 of the Public Finance and Audit Act (Cap. 120) from the commencement of this Act pursuant to section 1 until the end of the financial year 2008 in respect of Heads of Recurrent Expenditure, shall not exceed thirty five million dollars. In respect of Heads of Development Expenditure, the Minister's authority shall not exceed twenty five million dollars.

SCHEDULE 1
(Section 3)

EXPENDITURE BY CONTINGENCIES WARRANTS

RECURRENT EXPENDITURE

HEAD	EXPENDITURE AUTHORISED
275 Office of the Governor General	500,000
279 National Parliament	2,894,393
280 Ministry of Forestry	860,000
281 Office of the Prime Minister and Cabinet	3,497,708
286 Ministry of Development Planning and Aid Coordination	650,000
287 Ministry of Culture and Tourism	1,700,000
288 Ministry of Commerce, Industry, Labour and Immigration	2,000,000
290 Ministry of Fisheries and Marine Resources	357,188
293 Ministry of Home Affairs	5,568,967
295 Ministry of Mines, Energy and Rural Electrification	776,150
297 Ministry of Women, Youth and Children Affairs	840,000
298 Ministry of Rural Development	1,357,733
299 Ministry of Environment, Conservation and Meteorology	1,500,000
TOTAL RECURRENT EXPENDITURE	<u>22,502,139</u>

DEVELOPMENT EXPENDITURE

HEAD	EXPENDITURE AUTHORISED
473 Ministry of Finance and Treasury	8,950,000
477 Ministry of Infrastructure Development	5,280,000
498 Ministry of Rural Development	5,000,000
TOTAL DEVELOPMENT EXPENDITURE	<u>19,230,000</u>

TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY CONTINGENCY WARRANTS	<u>41,732,139</u>
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RECURRENT SUPPLEMENTARY EXPENDITURES

HEAD	EXPENDITURE AUTHORISED
270 Ministry of Agriculture and Livestock Development	3,670,648
271 Office of the Auditor General	64,484
272 Ministry of Education and Human Resources Development	34,080,715
273 Ministry of Finance and Treasury	2,869,878
274 Ministry of Foreign Affairs and External Trade	4,235,948
275 Office of the Governor General	274,167
276 Ministry of Health and Medical Services	31,736,387
277 Ministry of Infrastructure Development	1,976,094
279 National Parliament	1,843,301
280 Ministry of Forestry	1,591,330
281 Office of the Prime Minister and Cabinet	3,901,032
283 Ministry of Police and National Security	10,777,297
284 Ministry of Provincial Government and Institutional Strengthening	4,651,352
285 Ministry of Lands, Housing and Survey	816,918
286 Ministry of Development Planning and Aid Coordination	62,000
287 Ministry of Culture and Tourism	1,367,530
288 Ministry of Commerce, Industry, Labour and Immigration	3,545,833
289 Ministry of Communication and Aviation	743,490
290 Ministry of Fisheries and Marine Resources	1,032,782
291 Ministry of Public Service	8,781,882
292 Ministry of Justice and Legal Affairs	3,286,623
293 Ministry of Home Affairs	1,550,807
294 Ministry of National Unity, Reconciliation and Peace	50,482
295 Ministry of Mines, Energy and Rural Electrification	1,743,617
296 National Judiciary	1,014,905
297 Ministry of Women, Youth and Children Affairs	315,980
298 Ministry of Rural Development	4,851,363
299 Ministry of Environment, Conservation and Meteorology	1,192,981
TOTAL SUPPLEMENTARY RECURRENT EXPENDITURES	<u>132,029,826</u>

DEVELOPMENT SUPPLEMENTARY EXPENDITURES

HEAD	EXPENDITURES AUTHORISED
470 Ministry of Agriculture and Livestock Development	25,000,000
488 Ministry of Commerce, Industry, Labour and Immigration	1,000,000
495 Ministry of Mines, Energy and Rural Electrification	1,343,227
TOTAL SUPPLEMENTARY DEVELOPMENT EXPENDITURES	<u>27,343,227</u>
TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE AUTHORISED	<u>159,373,053</u>
TOTAL WARRANTS AND SUPPLEMENTARY EXPENDITURES AUTHORISED	<u>201,105,192</u>

THE 2008 SUPPLEMENTARY APPROPRIATION BILL 2008**Objects and Reasons**

The object of this Bill is to authorise supplementary expenditure of two hundred and one million one hundred and five thousand one hundred and ninety two dollars authorised under the 2008 Appropriation Act 2008 for the service of the year ending 31st December 2008.

This Supplementary Appropriation is to supplement expenditure incurred by the issue of Contingencies Warrants during the year in respect of the heads specified in the schedule. It is also to supplement additional expenditure approved by Cabinet during the year.

MINISTER OF FINANCE AND TREASURY

RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
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HEAD: 275 OFFICE OF THE GOVERNOR GENERAL

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$500,000**

Subhead/item

0000:2090	Overseas Visits - State	443,498	500,000	943,498
		<u>443,498</u>	<u>500,000</u>	<u>943,498</u>

Explanatory Note

This amount provides for additional funding for Governor General's state visit trip to London.

HEAD: 279 NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$2,894,394**

Subhead/item

0094:1031	Housing allowance	62,601	1,017,399	1,080,000
0094:1034	Other allowances	428,595	759,405	1,188,000
0001:4041	Organisational administration	133,936	1,117,590	1,251,526
		<u>625,132</u>	<u>2,894,394</u>	<u>3,519,526</u>

Explanatory Note

This amount provides for increase in MPs allowances as provided for in the PER effective 1st April 2008 and cater for hosting of the Presiding Officers and Clerks conference in July 2008 and also to cater for National Parliament Open Day.

HEAD: 280 MINISTRY OF FORESTRY

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$860,000**

Subhead/item

0002:2001	Repair of official buildings	248,848	550,000	798,848
0002:2010	Office expenses	30,650	40,000	70,650
0002:2091	Overseas Travel (MPs)	22,335	40,000	62,335
0270:2070	Staff Travel and transport	89,828	60,000	149,828
0270:3220	Materials/Equipments	16,883	70,000	86,883
0270:6073	Timber Management	364,902	100,000	464,902
		<u>773,446</u>	<u>860,000</u>	<u>1,633,446</u>

RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
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Explanatory Note

This amount provides for additional funds for the above line codes to maintain operation to the end of the year.

HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$3,497,708**

Subhead/item

0061:2091 Overseas Travel - MPs	1,863,496	1,892,740	3,756,236
0061:2092 Overseas Travel - Public Servants	545,190	662,546	1,207,736
0061:2024 Entertainment	354,500	435,972	790,472
0071:2191 Capital Exp-office equipment	52,464	506,450	558,914
	2,815,650	3,497,708	6,313,358

Explanatory Note

This amount provides for funding for Minister and Permanent Secretary of Ministry of Women, Youth and Children to attend Commonwealth Youth Ministers meeting in Sri Lanka, Minister of Mines to attend ESCAP meeting in Bangkok, airfares for SDA youth group, Computer equipments and official entertainment.

HEAD: 286 MINISTRY OF DEVELOPMENT PLANNING AND AID COORDINATION

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$650,000**

Subhead/item

0480:2091 Overseas Travel - MPs	0	465,000	465,000
0480:2092 Overseas travel - Public Servants	0	185,000	185,000
	0	650,000	650,000

Explanatory Note

This amount provides for funding for the Honourable Minister and Permanent Secretary overseas travel.

HEAD: 288: MINISTRY OF COMMERCE, INDUSTRY LABOUR AND IMMIGRATION

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$2,000,000**

Subhead/item

0181:6150 Annual National Trade Fair	2,350,000	2,000,000	4,350,000
	2,350,000	2,000,000	4,350,000

RECURRENT ESTIMATES

Original Estimates	Supplementary Estimates	Revised Estimates
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Explanatory Note

This amount provides for additional funding for the 2008 National Trade and Agriculture Show during the 30th Independence Anniversary Celebrations at Panatina.

HEAD: 290: MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$357,188**

Subhead/item

0003:2091 Overseas travel - MPs	52,416	195,595	248,011
0003:2092 Overseas travel - PS	52,416	161,593	214,009
	104,832	357,188	462,020

Explanatory Note

This amount provides for funding for Minister, Permanent Secretary and officials to attend the International Whaling Commission (IWC) 60th Annual Meeting in Santiago, Chile.

HEAD: 293: MINISTRY OF HOME AFFAIRS

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$5,568,967**

Subhead/item

0301:4061 Grants	270,200	463,467	733,667
0300:4090 Regional Disaster Relief	432,600	1,655,500	2,088,100
0002:4119 Anniversary Preparations	4,260,000	3,450,000	7,710,000
	4,962,800	5,568,967	10,531,767

Explanatory Note

This amount provides for Grants to SICA, disaster relief supplies to affected areas from Burnsreek to Monga River and the cost of hosting the 30th Independence Anniversary celebrations.

HEAD: 295: MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$776,150**

Subhead/item

0004:3100 House rentals	22,320	776,150	798,470
	22,320	776,150	798,470

Explanatory Note

This amount provides for additional funding for house rentals which was under budgeted in the 2008 estimates.

RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
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HEAD: 290: MINISTRY OF WOMEN, YOUTH AND CHILDREN AFFAIRS

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$840,000**

Subhead/item

0305:4061	Grants	164,646	840,000	1,004,646
		<u>164,646</u>	<u>840,000</u>	<u>1,004,646</u>

Explanatory Note

This amount provides for government financial support to the Solomon Islands Catholic youth to attend world youth conference in Sydney, Australia in July 2008.

HEAD: 298: MINISTRY OF RURAL DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$1,357,733**

Subhead/item

0001:2001	Maintenance of official buildings	0	50,000	50,000
0001:2010	Office expenses	50,000	53,347	103,347
0001:2191	Capital Exp - Office Equipment	50,000	96,288	146,288
0001:2193	Capital - Office Furniture	0	67,272	67,272
0001:2300	IT - New Hardware	50,000	121,800	171,800
0001:3010	Motor vehicle	0	285,133	285,133
0001:3100	House Rental	0	100,000	100,000
0001:3104	Office Rental	0	105,000	105,000
0001:4030	Conference and Seminars	100,000	223,893	323,893
0184:2081	Travel and Monitoring	0	255,000	255,000
		<u>250,000</u>	<u>1,357,733</u>	<u>1,607,733</u>

Explanatory Note

This amount provides for additional funding meet outstanding bills incurred in year 2007 and also to fund other operational expenses for the remainder of year 2008.

HEAD: 299 MINISTRY OF ENVIRONMENT, CONSERVATION AND METEOROLOGY

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$1,500,000**

Subhead/item

0001:2091	Overseas travel - MPs	60,000	500,000	560,000
0001:2092	Overseas travel - PS	79,337	500,000	579,337
0273:6414	Monitoring and Evaluation	42,000	500,000	542,000
		<u>181,337</u>	<u>1,500,000</u>	<u>1,681,337</u>

Explanatory Note

This amount provides for overseas travel and Environment Advisory Committee working budget for 2008.

RECURRENT ESTIMATES

	Original Estimates	Supplementary Estimates	Revised Estimates
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HEAD: 473 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$8,950,000**

Subhead/item

0470:4090 Regional Disaster Relief	15,000,000	8,950,000	23,950,000
	<u>15,000,000</u>	<u>8,950,000</u>	<u>23,950,000</u>

Explanatory Note

This amount provides for payment of monies under the Project Finance Implementation Agreement for Western and Choiseul Province.

HEAD: 477 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$5,280,000**

Subhead/item

0247:2120 Hire of Shipping	0	1,780,000	1,780,000
3172:5799 Isabel Shipping Grant	0	3,500,000	3,500,000
	<u>0</u>	<u>5,280,000</u>	<u>5,280,000</u>

Explanatory Note

This amount provides for repair and refit costs for Western Province ship, MV TOMOKO and purchase of a new ship for Isabel Province.

HEAD: 498 MINISTRY OF RURAL DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2008 for the service this head: **\$5,000,000**

Subhead/item

7155:5799 Rural Constituency Development Fund	20,000,000	5,000,000	25,000,000
	<u>20,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>

Explanatory Note

This amount provides for SIG contribution to Rural Constituency Development Fund.

SUPPLEMENTARY RECURRENT EXPENDITURES EXPLANATORY NOTES

The following are supplementary expenditures over and above the level of expenditures issued through contingency warrants.

270 - Ministry of Agriculture and Livestock Development	3,670,648
Head 270 requires supplementation of S3,670,648 to cater for utilities, legal minimum wage increase, cola payrise, overspent in payroll and to supplement fuel, staff travel and other line items for this head.	
271 - Office of the Auditor General	64,484
Head 271 requires supplementation of S64,484 to cater for legal minimum wage increase and COLA increase.	
272 - Ministry of Education and Human Resources Development	34,080,715
Head 272 requires supplementation of S34,080,715 to meet USP contributions and student allowances, cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
273 - Ministry of Finance and Treasury	2,869,878
Head 273 requires supplementation of S2,869,878 to cover utilities, printing, office expenses, fuel and repair of buildings, legal minimum wage increase and COLA.	
274 - Ministry of Foreign Affairs and External Trade	4,235,948
Head 274 requires supplementation of S4,235,948 to meet contributions to overseas bodies, diplomatic travel, hosting of meetings/summits, cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
275 - Office of the Governor General	274,167
Head 275 requires supplementation of S274,167 to cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
276 - Ministry of Health and Medical Services	31,736,387
Head 276 requires supplementation of S31,736,387 to cover overspent in payroll, utilities, legal minimum wage and COLA.	
277 - Ministry of Infrastructure Development	1,976,094
Head 279 requires supplementation of S1,976,094 to cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
279 - National Parliament	1,843,301
Head 279 requires supplementation of S1,843,301 to cover overspent in payroll, utilities, legal minimum wage increase and COLA.	
280 - Ministry of Forestry	1,591,330
Head 280 requires supplementation of S1,591,330 to cover cost of fuel, office expenses, staff travel, timber management, overspent in payroll, utilities, legal minimum wage increase and COLA.	
281 - Office of the Prime Minister and Cabinet	3,901,032
Head 283 requires supplementation of S3,901,032 to cover cost of fuel, printing, office expenses, house rentals, staff travel, entertainment, overspent in payroll, utilities, legal minimum wage increase and COLA.	

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