



THE 1997 SUPPLEMENTARY APPROPRIATION ACT 1997

(NO. 1 OF 1997)



THE 1997 SUPPLEMENTARY APPROPRIATION ACT 1997

Passed by the National Parliament this fourteenth day of May 1997.

This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the said Bill.

Edresey
Elizabeth Andresen
Deputy Clerk to National Parliament

Assented to in Her Majesty's name and on Her Majesty's behalf this Tenth day of July 1997.

Moses
Moses Puibangara Pitakaka
Governor-General

Date of commencement: date of publication in the Gazette

AN ACT To appropriate Eight Million One Hundred and Twenty Four Thousand Six Hundred and Seventeen Dollars to the Service of the Year Ending 31st December, 1997.

ENACTED by the National Parliament of Solomon Islands.

- Short title. 1. This act may be cited as the 1997 Supplementary Appropriation Act 1997.
- Authorisation of issue from the Consolidated Fund of \$8,124,617 to the service of 1997. 2. The issue from the Consolidated Fund is hereby authorised of the sum of eight million one hundred and twenty four thousand six hundred and seventeen dollars to be applied to the service of the year ending 31st December 1997.
- Appropriation. 3. The sum specified in the preceding section shall be appropriated for supply of the heads specified and in the amounts respectively specified in relation thereto, in the Schedule to this Act.

SCHEDULE
(Section 3)

RECURRENT EXPENDITURE

HEADS	EXPENDITURE AUTHORISED
216 Ministry of Home Affairs	\$ 2,130,000
218 Ministry of Education Human Resources Development	\$ 458,919
220 Ministry of Finance	\$ 2,576,000
228 Ministry of Justice and Legal Affairs	\$ 600,000
234 Ministry of Forestry Environment & Conservation	\$ 500,000
236 Ministry of Culture, Tourism & Aviation	<u>\$ 230,000</u>
Sub-Total	<u>\$ 6,494,919</u>

DEVELOPMENT EXPENDITURE

HEADS	
D Human Resource & Community Development	\$ 1,629,698
Sub-Total	\$ 1,629,698

TOTAL **\$ 8,124,617**

SUPPLEMENTARY ESTIMATES TO SUPPORT THE 1997
SUPPLEMENTARY APPROPRIATION BILL 1997

RECURRENT EXPENDITURE

	ORIGINAL ESTIMATE	THIS SUPPLEMENTARY ESTIMATE	REVISED ESTIMATE
<u>HEAD 216: MINISTRY OF HOME AFFAIRS</u>			
Estimates of the amount further required in the year ending 31 st December 1997 for the services of this head: \$2,130,000			
ACCOUNTING CODE			
216-0001-4119 20th Anniversary			
Expenses	93,000	50,000	143,000
216-0308-6069 Election and			
Bye-Election Expenses	1,813,500	1,800,000	3,613,500
216-0308-6216 Registration of Voters	37,200	280,000	317,200
		2,130,000	

EXPLANATORY NOTES

216-0001-4119 The supplement is necessary due to under budgeting for which virement would not be appropriate.
216-0308-6069 As above.
216-0308-6216 As above.

HEAD 218: MINISTRY OF EDUCATION & HUMAN RESOURCE DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 1997 for the services of this head: \$458,919

ACCOUNTING CODE

218-0001-4009 Students Fees			
Allowance(SICHE)	858,675	458,919	1,317,594
		458,919	

EXPLANATORY NOTES

218-0001-4009 The additional fund in these item is required following the financial inability of the Government in 1996 to meet its bills under the 1996 budget. These have to be met this year and hence needs supplementary.

SUPPLEMENTARY ESTIMATES TO SUPPORT THE 1997
SUPPLEMENTARY APPROPRIATION BILL 1997

RECURRENT EXPENDITURE

	ORIGINAL ESTIMATE	THIS SUPPLEMENTARY ESTIMATE	REVISED ESTIMATE
<u>HEAD 220: MINISTRY OF FINANCE</u>			
Estimates of the amount further required in the year ending 31 st December 1997 for the services of this head: \$2,576,000			
ACCOUNTING CODE			
220-0432-6003 Provision for Accrued Expenses	1,500,000	2,576,000	4,076,000
		2,576,000	

EXPLANATORY NOTES

220-0432-6003 The additional fund placed in this item for only half of the remaining unpaid salary arrears (from July to December 1996) to all civil servants after the salary adjustment granted in late 1996.

HEAD 228: MINISTRY OF JUSTICE AND LEGAL SERVICES

Estimates of the amount further required
in the year ending 31 st December 1997
for the services of this head: \$600,000

ACCOUNTING CODE

228-0001-2001 Maintenance of Building	200,000	600,000	800,000
		600,000	

EXPLANATORY NOTES

228-0001-2001 This is to cater for the remaining amount required for the completion of renovating the High court building. The initial stages will be funded through using departmental warrant and virement.

HEAD: MINISTRY OF FORESTRY ENVIRONMENT & CONSERVATION

Estimates of the amount further required
in the year ending 31 st December 1997
for the services of this head: \$500,000

ACCOUNTING CODE

234-0270-6063 Timber Management Unit Expenses		500,000	500,000
		500,000	

SUPPLEMENTARY ESTIMATES TO SUPPORT THE 1997
SUPPLEMENTARY APPROPRIATION BILL 1997

RECURRENT EXPENDITURE

ORIGINAL ESTIMATE	THIS SUPPLEMENTARY ESTIMATE	REVISED ESTIMATE
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EXPLANATORY NOTES

234-0270-6063 This new item used to be a project funded under Ausaid. After the donor indicated only a non-cash grant towards the project in 1997, SIG has since been obligated to meet the recurrent cost. This was not budgeted for in 1997 Estimates, hence the additional fund is necessary

HEAD 236: MINISTRY OF CULTURE TOURISM & AVIATION

Estimates of the amount further required in the year ending 31st December 1997 for the services of this head: \$230,000

ACCOUNTING CODE

236-0511-2120 Hire of Shipping/Aircraft	80,000	80,000	160,000
236-0511-2161 Henderson Airport Maintenance	100,000	150,000	250,000
		230,000	

EXPLANATORY NOTES

236-0511-2120 These items are now overspent because of the delay to pay 1996 bills.

236-0511-2161 The payments have to be met now under the 1997 budget, hence necessitate the need for additional fund.

SUPPLEMENTARY ESTIMATES TO SUPPORT THE 1997
SUPPLEMENTARY APPROPRIATION BILL 1997

RECURRENT EXPENDITURE

	ORIGINAL ESTIMATE	THIS SUPPLEMENTARY ESTIMATE	REVISED ESTIMATE
<u>SECTOR D HUMAN RESOURCE & COMMUNITY DEVE.</u>			
Estimates of the amount further required in the year ending 31 st December 1997 for the services of this head: \$ 1,629,698			
ACC NDP CODE NO.			
18 45118 SI Training & Education Award	5,550,000	1,284,698	6,834,698
18 45122 Institute of Marine Resource	1,000,000	300,000	1,300,000
18 45121 Dental Training (Japan)	-	45,000	45,000
		1,629,698	

EXPLANATORY NOTES

- 45118 The additional funds required will cater for pay ment of 1996 outstanding fees with USP and FSM for Solomon Islands students.
- 45122 The additional requirement is to cater for site clearance and construction of buildings as the 1997 provision was underestimated.
- 45121 The project is not supposed to be non cash basis, SIG has so far received cash grants from JAICOH. Hence necessitate the need to make appropriate adjustment in the budget through this supplementary.