

THE 2009 APPROPRIATION BILL 2008

(NAME OF BILL)

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Bill
Objects and Reasons
Notice of Presentation
Covering letter from Minister to Clerk to Parliament
(Authorisation from Minister of Finance under s.60 of Constitution)

FROM:

Attorney General's Chambers

Handwritten signature 18/11/08

TO:

Minister
(for signing Objects & Reasons, Notice of Presentation and covering letter to Clerk)

TO:

Minister of Finance
(for signing of letter to Clerk signifying Cabinet approval under s.60 of Constitution)

~~Handwritten signature~~ 19/11/08

TO:

Clerk to National Parliament
(for certificate by Speaker)

Handwritten signature
19/11/08

TO:

Attorney General's Chambers
(for printing)

Handwritten signature 20/11/08

TO:

Clerk to National Parliament
(for reference during 1st, 2nd and 3rd Readings)
(Date passed... 10/12/08 ... Act No. 8/08...)

TO:

Attorney General's Chambers
(for checking before Assent)

Handwritten signature 18/12/08
Handwritten signature 18/12/08

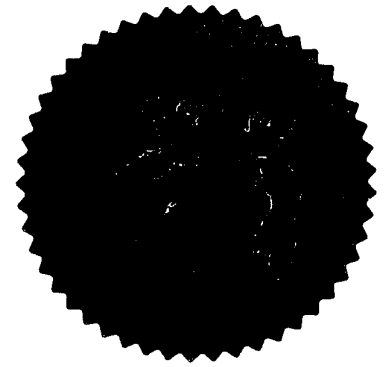
TO:

Governor-General
(for Assent)

TO:

Clerk to National Parliament
(for distribution:

1 copy Attorney General's Chambers
1 copy Ministry
1 copy Parliament Office
1 copy Registrar of the High Court



**THE 2009 APPROPRIATION
ACT 2008**

(NO. 8 of 2008)



THE 2009 APPROPRIATION ACT 2008 (No. 8 of 2008)

PASSED by the National Parliament this tenth day of December 2008.
This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true and correct copy of the said Bill.

Taeasi Sanga (Mrs)
Clerk to National Parliament

ASSENTED to in Her Majesty's name and on her Majesty's behalf this eighteenth day of December 2008.

Sir Nathaniel Rahumaea Waena
Governor-General

Date of Commencement: date of publication in the Gazette

AN ACT TO APPROPRIATE ONE BILLION SEVEN HUNDRED AND FIFTY-EIGHT MILLION SEVEN HUNDRED AND THIRTEEN THOUSAND ONE HUNDRED AND FIFTY-SEVEN DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER 2009.

ENACTED by the National Parliament of Solomon Islands.

- Short title 1. This Act may be cited as the 2009 Appropriation Act 2008.
- Authorisation of \$1,758,713,157 2. The issue from the Consolidated Fund is hereby authorised of a sum of one billion seven hundred and fifty-eight million seven hundred and thirteen thousand one hundred and fifty-seven dollars, to be applied to the service of the year ending 31st December 2009.
- Appropriation 3. The sum specified in section 2 shall be appropriated for the supply of the heads specified, and in the amounts respectively specified in relation thereto, in the First Schedule.
- Overdrafts and Advances 4. The Government may, at any time or times not later than the 31st December 2009, borrow by way of overdraft and advances within or outside Solomon Islands, any sum not exceeding in the whole one hundred million dollars on such terms and conditions as the Minister of Finance may deem expedient.
- Development and Rehabilitation Loan 5. (1) The Government may, in addition to its borrowings under section 4, borrow or enter into agreements to borrow on such terms and conditions as it may determine amounts up to such sums of money for such purposes and from such sources as are respectively specified in the first, second and third columns of the Second Schedule.
- (2) No amounts may be borrowed under subsection (1) except in accordance with an agreement under that subsection entered into on or before 31st December 2009.
- (3) The Government shall not borrow any sum or sums in excess of the figure shown in the first column of the Second Schedule, except with the resolution of Parliament pursuant to section 32 of the Public Finance and Audit Act.
- (4) The Minister shall report to Parliament at the meeting next following such borrowing or agreement of any borrowing or the making of any agreement to borrow under subsection (1).
- Advance Warrant 6. The total sums authorised by advance warrants issued by the Minister in exercise of his powers under section 13 of the Public Finance and Audit Act (Cap 120) for the financial year 2009 shall not at any one time exceed fifty million dollars.
- Contingencies Warrant 7. The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap 120) for the financial year 2009 shall not exceed the following

FIRST SCHEDULE
(Section 3)

PART 1 - RECURRENT EXPENDITURE

| <u>HEAD</u> | <u>EXPENDITURE AUTHORISED</u> |
|---|-----------------------------------|
| 270 Ministry of Agriculture and Livestock Development | 25,725,292 |
| 271 Office of the Auditor General | 5,364,541 |
| 272 Ministry of Education and Human Resources | 390,424,107 |
| 273 Ministry of Finance and Treasury | 81,577,676 |
| 274 Ministry of Foreign Affairs and External Trade | 24,386,377 |
| 275 Office of the Governor General | 4,859,380 |
| 276 Ministry of Health and Medical Services | 208,957,504 |
| 277 Ministry of Infrastructure Development | 51,947,597 |
| 279 National Parliament | 22,851,495 |
| 280 Ministry of Forestry | 17,161,395 |
| 281 Office of the Prime Minister and Cabinet | 56,542,631 |
| 282 Pensions and Gratuities | 4,452,556 |
| 283 Ministry of Police, National Security and Correctional Services | 120,101,947 |
| 284 Ministry of Provincial Government and Institutional Strengthening | 58,930,974 |
| 285 Ministry of Lands, Housing and Survey | 17,819,254 |
| 286 Ministry of Development Planning and Aid Coordination | 5,601,600 |
| 287 Ministry of Culture and Tourism | 9,009,867 |
| 288 Ministry of Commerce, Industries and Employment | 23,220,345 |
| 289 Ministry of Communication and Aviation | 12,359,264 |
| 290 Ministry of Fisheries and Marine Resources | 12,335,809 |
| 291 Ministry of Public Service | 20,490,997 |
| 292 Ministry of Justice and Legal Affairs | 20,125,388 |
| 293 Ministry of Home Affairs | 22,060,345 |
| 294 Ministry of National Unity, Reconciliation and Peace | 7,933,517 |
| 295 Ministry of Mines and Energy | 12,409,639 |
| 296 National Judiciary | 13,810,296 |
| 297 Ministry of Women, Youth and Children's Affairs | 8,466,007 |
| 298 Ministry of Rural Development | 12,953,075 |
| 299 Ministry of Environment, Conservation and Meteorology | 13,684,282 |
| TOTAL RECURRENT ESTIMATES | <u>1,285,563,157</u> |

**BUDGET SUPPORT EXPENDITURE
HEAD**

| <u>HEAD</u> | <u>EXPENDITURE AUTHORISED</u> |
|---|-----------------------------------|
| 372 Ministry of Education and Human Resources | 41,000,000 |
| 376 Ministry of Health and Medical Services | 60,000,000 |
| TOTAL BUDGET SUPPORT ESTIMATES | <u>101,000,000</u> |

PART 2 - DEVELOPMENT EXPENDITURE

| <u>HEAD</u> | <u>EXPENDITURE AUTHORISED</u> |
|---|-----------------------------------|
| 470 Ministry of Agriculture and Livestock Development | 40,000,000 |
| 472 Ministry of Education and Human Resources | 45,950,000 |
| 473 Ministry of Finance and Treasury | 14,200,000 |
| 474 Ministry of Foreign Affairs and External Trade | 6,950,000 |
| 476 Ministry of Health and Medical Services | 16,500,000 |
| 477 Ministry of Infrastructure Development | 31,750,000 |
| 479 National Parliament | 1,500,000 |
| 480 Ministry of Forestry | 15,000,000 |
| 481 Office of the Prime Minister and Cabinet | 4,200,000 |
| 483 Ministry of Police, National Security and Correctional Services | 13,000,000 |
| 484 Ministry of Provincial Government and Institutional Strengthening | 7,000,000 |
| 485 Ministry of Lands, Housing and Survey | 4,000,000 |
| 486 Ministry of Development Planning and Aid Coordination | 21,100,000 |
| 487 Ministry of Culture and Tourism | 4,700,000 |
| 488 Ministry of Commerce, Industries and Employment | 9,000,000 |
| 489 Ministry of Communication and Aviation | 14,000,000 |
| 490 Ministry of Fisheries and Marine Resources | 12,000,000 |
| 491 Ministry of Public Service | 3,000,000 |
| 492 Ministry of Justice and Legal Affairs | 1,500,000 |
| 493 Ministry of Home Affairs | 1,200,000 |
| 494 Ministry of National Unity, Reconciliation and Peace | 10,000,000 |
| 495 Ministry of Mines and Energy | 5,650,000 |
| 496 National Judiciary | 2,100,000 |
| 497 Ministry of Women, Youth and Children's Affairs | 5,200,000 |
| 498 Ministry of Rural Development | 80,000,000 |
| 499 Ministry of Environment, Conservation and Meteorology | 2,650,000 |
| TOTAL DEVELOPMENT ESTIMATES | 372,150,000 |
| TOTAL EXPENDITURE | <u>1,758,713,157</u> |

Note:

This Appropriation Bill does not include \$194,299,207 appropriated through Statutory Expenditure, including the \$164,160,582 to be expended on Total National Debt. These Statutory Appropriations are included in the Recurrent Estimates Document and are appropriated by existing legislation.

SECOND SCHEDULE
(Section 5)

Column 1

Column 2

Column 3

**Maximum
Borrowing**

Use of Funds

Source of Funds

100,000,000

To include:

Multilateral, bilateral and other
financial institutions.

(a) Rehabilitation and recovery
program costs including
regularising outstanding
financial obligations carried
forward into 2009.

(b) Development projects in
natural resources, economic
infrastructure and human
resources

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