

# 2011 SUPPLEMENTARY APPROPRIATION BILL 2011

(NAME OF BILL)

CONTENTS: Bill  
Objects and Reasons  
Notice of Presentation  
Covering letter from Minister to Clerk to Parliament  
(Authorisation from Minister of Finance under s.60 of Constitution)

FROM: Attorney General's Chambers *llw 28/11/11*

TO: Minister  
(for signing Objects & Reasons, Notice of Presentation and covering letter to Clerk)

TO: Minister of Finance *R.S. Hammond 28/11/11*  
(for signing of letter to Clerk signifying Cabinet approval under s.60 of Constitution)

TO: Clerk to National Parliament *29/11/11*  
(for certificate by Speaker)

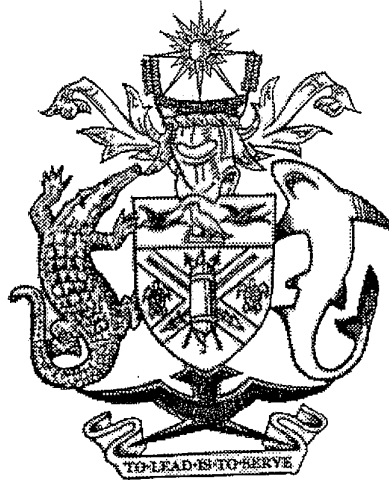
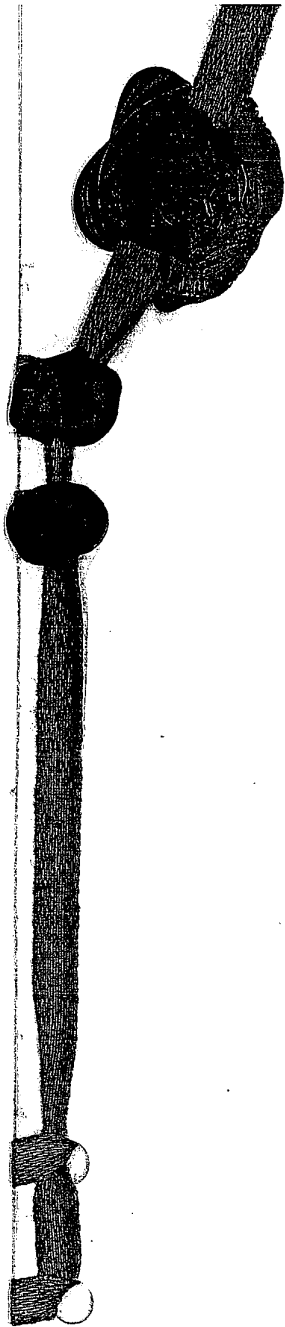
TO: Attorney General's Chambers *llw 30/11/11*  
(for printing)

TO: Clerk to National Parliament *llw 30/11/11*  
(for reference during 1st, 2nd and 3rd Readings)  
(Date passed... 9/12/11... Act No. 1/2011...)

TO: Attorney General's Chambers *llw 13/12/11*  
(for checking before Assent)

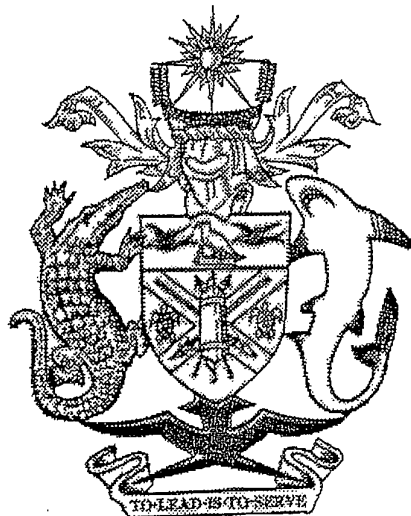
TO: Governor-General *llw 14/12/11*  
(for Assent)

TO: Clerk to National Parliament  
(for distribution: 1 copy Attorney General's Chambers  
1 copy Ministry  
1 copy Parliament Office  
1 copy Registrar of the High Court)



**2011 SUPPLEMENTARY  
APPROPRIATION ACT 2011**

**(NO. 3 OF 2011)**



**2011 SUPPLEMENTARY APPROPRIATION  
ACT 2011**

**(NO. 3 OF 2011)**

**PASSED** by the National Parliament this ninth day of December 2011.

*(This printed impression has been carefully compared by me with the Bill passed by Parliament and found by me to be a true copy of the Bill)*

Taeasi Sanga (Mrs)  
Clerk to National Parliament

**ASSENTED** to in Her Majesty's name and on Her Majesty's behalf this fourteenth day of December 2011.

Sir Allan Kemakeza  
Acting Governor-General

*Date of Commencement: See Section 1.*

**AN ACT** TO APPROPRIATE ADDITIONAL ONE HUNDRED AND FORTY ONE MILLION, FOUR HUNDRED AND EIGHT THOUSAND, THREE HUNDRED AND FORTY EIGHT DOLLARS TO THE SERVICE OF THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2011.

**ENACTED** by the National Parliament of Solomon Islands.

# 2011 SUPPLEMENTARY APPROPRIATION ACT 2011

1. This Act may be cited as the 2011 Supplementary Appropriation Act 2011 and commences on the date ("commencement date") it is published in the *Gazette*.

2. (1) The issue from the Consolidated Fund is hereby authorised of a sum of one hundred and forty one million four hundred and eight thousand, three hundred and forty eight dollars to be applied to the service of the year ending 31<sup>st</sup> December 2011.

(2) The sum specified in subsection (1) shall be deemed to have been appropriated as from the commencement date for supply of the heads and in the amounts respectively specified for such heads, as set out in the Schedule.

3. The total sums authorised by contingencies warrants issued by the Minister under section 15 of the Public Finance and Audit Act (Cap. 120) from the commencement date until 31<sup>st</sup> December 2011 shall not exceed:

(a) in respect of Heads of Recurrent Expenditure, seven million five hundred thousand dollars; and

(b) in respect of Heads of Development Expenditure, seven million five hundred thousand dollars.

## SCHEDULE

(Section 2(1))

EXPENDITURE BY CONTINGENCIES WARRANTS**RECURRENT EXPENDITURE**

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
270: MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT	500,000
272: MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT	6,000,000
274: MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE	2,600,000
277: MINISTRY OF INFRASTRUCTURE DEVELOPMENT	2,740,000
281: OFFICE OF THE PRIME MINISTER AND CABINET	3,000,000
284: MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING	1,600,000
287: MINISTRY OF CULTURE AND TOURISM	477,361
289: MINISTRY OF COMMUNICATION AND AVIATION	3,000,000
293: MINISTRY OF HOME AFFAIRS	5,000,000
295: MINISTRY OF MINES, ENERGY & RURAL ELECTRIFICATION	500,000
<b>TOTAL RECURRENT EXPENDITURE</b>	<b>25,417,361</b>

**DEVELOPMENT EXPENDITURE**

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
470: MINISTRY OF AGRICULTURE & LIVESTOCK DEVELOPMENT	1,000,000
474: MINISTRY OF FOREIGN AFFAIRS	4,500,000
480: MINISTRY OF FORESTRY & RESEARCH	3,000,000
483: MINISTRY OF POLICE & NATIONAL SECURITY	1,600,000
484: MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING	3,000,000
489: MINISTRY OF COMMUNICATION & AVIATION	6,600,000
491: MINISTRY OF PUBLIC SERVICE	3,000,000
495: MINISTRY OF MINES, ENERGY & RURAL ELECTRIFICATION	2,700,000
499: MINISTRY OF RURAL DEVELOPMENT	1,100,000
<b>TOTAL DEVELOPMENT EXPENDITURE</b>	<b>26,500,000</b>

**TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY CONTINGENCIES****WARRANTS****\$51,917,361**

**SECTION 13 PUBLIC FINANCE AND AUDIT ACT – ADVANCE WARRANT EXPENDITURES**

Note: Advances under Section 13 of the Public Finance and Audit Act must be repaid to the Consolidated Fund by 31 December 2012.

<b>HEAD</b>	<b>EXPENDITURE AUTHORISED</b>
273: MINISTRY OF FINANCE & TREASURY <i>Repaid in 2011</i>	2,380,500
281: OFFICE OF THE PRIME MINISTER AND CABINET	34,800,000
283: MINISTRY OF POLICE, NATIONAL SECURITY & CORRECTIONAL SERVICES <i>Repaid in 2011</i>	2,614,000
292: MINISTRY OF JUSTICE AND LEGAL AFFAIRS <i>Repaid in 2011</i>	400,000
<b>TOTAL ADVANCE WARRANTS</b>	<b>40,194,500</b>

**ADDITIONAL RECURRENT AND DEVELOPMENT EXPENDITURE**

ALL MINISTRIES: COLA PAYMENT	24,396,487
498: MINISTRY OF RURAL DEVELOPMENT	24,900,000
<b>TOTAL EXPENDITURE PRESSURES</b>	<b>49,296,487</b>

**TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY CONTINGENCIES AND ADVANCE WARRANTS AND SUPPLEMENTARY EXPENDITURE PRESSURES \$141,408,348**

## RECURRENT SUPPLEMENTARY ESTIMATES

### HEAD: 270      MINISTRY OF AGRICULTURE AND LIVESTOCK DEVELOPMENT

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: \$500,000

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0002:3104	Office rent		500,000	500,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>

#### Explanatory Note

This amount provides for additional funds to cover cost of office rent arrears of 201 and 2011 monthly office rent.

### HEAD: 272      MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: \$6,000,000

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0191:4026	Training - other (USP Distance Learning)	2,059,716	5,000,000	7,059,716
0375:4061	Grants	26,795,675	1,000,000	27,795,675
<b>Total</b>		<b>28,855,391</b>	<b>6,000,000</b>	<b>34,855,391</b>

#### Explanatory Note

This amount provides for additional funds for constituency scholarship awards and assistance to Auki Primary school.

### HEAD: 274      MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: \$2,600,000



Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimate
0120:4097	Payment to Overseas Bodies – Geneva Mission	0	2,600,000	2,600,000
<b>Total</b>		<b>0</b>	<b>2,600,000</b>	<b>2,600,000</b>

**Explanatory Note**

This amount provides for additional funds for establishment cost for setting up the SI mission office in Geneva, Switzerland.

**HEAD: 277      MINISTRY OF INFRASTRUCTURE DEVELOPMENT**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$2,740,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0243:2001	Upkeep and Repair of Official building	9,028,670	500,000	9,528,670
0249:2122	Hire of vehicles and plant	2,094,176	1,500,000	3,594,176
0002:3100	House rental	1,106,195	500,000	1,606,195
0249:3008	Plant Replacement	1,456,132	240,000	1,696,132
<b>Total</b>		<b>13,685,173</b>	<b>2,740,000</b>	<b>16,425,173</b>

**Explanatory Note**

This amount provides for additional funds to cover operational costs of maintenance services, house rental for staff and vehicle hiring for Members of Parliament.

**HEAD: 281 OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$3,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0061:2074	Provincial visits	925,911	500,000	1,425,911
0061:2091	Overseas travel - MPs	3,725,744	2,500,000	6,225,744
<b>Total</b>		<b>4,651,655</b>	<b>3,000,000</b>	<b>7,651,655</b>

**Explanatory Note**

This amount provides for additional funds for Prime Minister's office provincial visits and overseas travel.

**HEAD: 284 MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$1,600,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0482:4108	Fixed Service Grant	7,546,278	1,600,000	9,146,278
<b>Total</b>		<b>7,546,278</b>	<b>1,600,000</b>	<b>9,146,278</b>

**Explanatory Note**

This amount provides for additional funds for goodwill payments to landowning groups of Auki wharf, Malaita Province.

**HEAD: 287 MINISTRY OF CULTURE AND TOURISM**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$477,361**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0004:2092	Overseas Travel - Public Service	217,800	477,361	695,161
<b>Total</b>		<b>217,800</b>	<b>477,361</b>	<b>695,161</b>

**Explanatory Note**

This amount provides for additional funds to cover cost for the Ministry's delegations travelling overseas.

**HEAD: 289      MINISTRY OF COMMUNICATION AND AVIATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$3,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0511:6133	Minor works installation	500,000	3,000,000	3,500,000
<b>Total</b>		<b>500,000</b>	<b>3,000,000</b>	<b>3,500,000</b>

**Explanatory Note** This amount provides for additional funds to cover Henderson airport operations, equipment installations and maintenance of provincial airfields.

**HEAD: 293      Ministry of Home Affairs**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$5,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
0301:4141	Assistance to local churches	0	5,000,000	5,000,000
<b>Total</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>

**Explanatory Note** This amount provides for additional funds for assistance to local churches

**HEAD: 295      MINISTRY OF MINES, ENERGY & RURAL ELECTRIFICATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$500,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
.0004:3100	House rent	790,549	500,000	1,290,549
<b>Total</b>		<b>790,549</b>	<b>500,000</b>	<b>1,290,549</b>

**Explanatory Note** This amount provides for additional funding for staff house rentals.

## **DEVELOPMENT SUPPLEMENTARY ESTIMATES**

**HEAD 470:      MINISTRY OF AGRICULTURE & LIVESTOCK DEVELOPMENT**

Amount authorised by contingencies warrant required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$1,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4257:5799	Giant African snail	0	1,000,000	1,000,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

**Explanatory Notes**

This amount provides funding to assist communities to eradicate and destroy the Giant African snail.

**HEAD 474:      MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE**

Amount authorised by contingencies warrant required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$4,500,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4285:5799	Assistance to Canberra Chancery	11,800,000	4,500,000	16,300,000
<b>Total</b>		<b>11,800,000</b>	<b>4,500,000</b>	<b>16,300,000</b>

**Explanatory Notes**

This amount provides funding to cover completion cost of the Chancery Building in Canberra, Australia.

**HEAD 480: MINISTRY OF FORESTRY AND RESEARCH**

Amount authorised by contingencies warrant required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$3,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
	Downstream Processing	8,000,000	3,000,000	11,000,000
<b>Total</b>		<b>8,000,000</b>	<b>3,000,000</b>	<b>11,000,000</b>

**Explanatory Notes**

This amount provides additional funding for the Downstream Processing Project.

**HEAD 483: MINISTRY OF POLICE & CORRECTIONAL SERVICES**

Amount authorised by contingencies warrant required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$1,600,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4337-5799	Auki Police housing	3,000,000	1,600,000	4,600,000
<b>Total</b>		<b>3,000,000</b>	<b>1,600,000</b>	<b>4,600,000</b>

**Explanatory Notes**

This amount provides funding to cover for cost of completing Auki Police houses.

**HEAD 484: MINISTRY OF PROVINCIAL GOVERNMENT & INSTITUTIONAL STRENGTHENING**

Amount authorised by contingencies warrant required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$3,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4773:5799	Doma township development	0	3,000,000	3,000,000
<b>Total</b>		<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

**Explanatory Notes**

This amount provides funding to for Doma Township Project, West Guadalcanal.

**HEAD 489: MINISTRY OF COMMUNICATION AND AVIATION**

Amount authorised by contingencies warrant required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$6,600,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4731:5799	Upgrading of Munda airport	2,000,000	1,600,000	3,600,000
4365:5799	Rehabilitation & construction	10,000,000	3,000,000	13,000,000
4367:5799	Airfield Navigation & Equipment Rehabilitation	6,000,000	2,000,000	8,000,000
<b>Total</b>		<b>18,000,000</b>	<b>6,600,000</b>	<b>24,600,000</b>

**Explanatory Notes**

This amount provides additional funding for Munda Airport Upgrading into international airport, Taro airfield rehabilitation and construction as well as rehabilitation of provincial airports equipment.

**HEAD 491: MINISTRY OF PUBLIC SERVICE**

Amount authorised by contingencies warrant required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$3,000,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
	Office building	5,000,000	3,000,000	8,000,000
<b>Total</b>		<b>5,000,000</b>	<b>3,000,000</b>	<b>8,000,000</b>

**Explanatory Notes**

This amount provides additional funding towards the new Public Service Office Building in Honiara.

**HEAD 495: MINISTRY OF MINES, ENERGY AND RURAL ELECTRIFICATION**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$2,700,000**

Subhead/ item	Description	Original Estimates	Supplementa ry Estimates	Revised Estimates
4576:5799	Tina River Landowners	4,400,000	2,700,000	7,100,000
<b>Total</b>		<b>4,400,000</b>	<b>2,700,000</b>	<b>7,100,000</b>

**Explanatory Note**

This amount provides for additional funds to cater for goodwill payment to resettle landowners of Tina River Hydro Power Scheme, East Guadalcanal.

**HEAD 498:                      MINISTRY OF RURAL DEVELOPMENT AND INDIGENIOUS AFFAIRS**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2010 for the services of this head: **\$1,100,000**

<b>Subhead/ item</b>	<b>Descriptions</b>	<b>Original Estimates</b>	<b>Supplementa ry Estimates</b>	<b>Revised Estimates</b>
4666:5799	SIG RSCD	0	1,100,000	1,100,000
<b>Total</b>		<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>

**Explanatory Notes**

This amount provides for the Solomon Islands Government contribution to ROC Support for Constituency Development (RSCD) grants.

**Section 13 ADVANCE WARRANTS SUPPLEMENTARY ESTIMATES**

**HEAD 273:                      MINISTRY OF FINANCE & TREASURY**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$2,380,500**

<b>Subhead/ item</b>	<b>Descriptions</b>	<b>Original Estimates</b>	<b>Supplementa ry Estimates</b>	<b>Revised Estimates</b>
<b>0426:3062</b>	Consultancy Fees	0	1,983,750	1,983,750
<b>0427:2301</b>	IT – Replacement Hardware	500,044	396,750	896,794
<b>Total</b>		<b>500,044</b>	<b>2,380,500</b>	<b>2,880,544</b>

**Explanatory Notes**

This Advance under Section 13 of the Public Finance and Audit Act is covered by donor funding already received and will be repaid to the Consolidated Fund on enactment of the 2011 Supplementary Appropriation.



**HEAD 281: OFFICE OF THE PRIME MINISTER AND CABINET**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$34,800,000**

Subhead/ item	Descriptions	Original Estimates	Supplementa ry Estimates	Revised Estimates
			<b>34,800,000</b>	
<b>Total</b>				

**Explanatory Notes**

This Advance under Section 13 of the Public Finance and Audit Act is required to be repaid to the Consolidated Fund by 31 December 2012. The amount is for funding of the Deed of Settlement for RIPEL and former employees.

**HEAD 283: MINISTRY OF POLICE & NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$2,614,000**

Subhead/ item	Descriptions	Original Estimates	Supplementa ry Estimates	Revised Estimates
<b>0140:2001</b>	Repairs of Government Buildings	437,504	590,000	1,027,504
<b>0140:2002</b>	Repairs of Government housing	1,018,480	600,000	1,618,480
<b>0140:1010</b>	Civil service salaries	11,700,844	20,000	11,720,844
	Motor Vehicles		1,404,000	
<b>Total</b>		<b>13,156,828</b>	<b>2,614,000</b>	<b>14,366,828</b>

**Explanatory Notes**

This Advance under Section 13 of the Public Finance and Audit Act is covered by donor funding already received and will be repaid to the Consolidated Fund on enactment of the 2011 Supplementary Appropriation.

**HEAD 292:                    MINISTRY OF JUSTICE AND LEGAL AFFAIRS**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$400,000**

<b>Subhead/ item</b>	<b>Descriptions</b>	<b>Original Estimates</b>	<b>Supplementa ry Estimates</b>	<b>Revised Estimates</b>
<b>0002:2001</b>	Repairs of Government Buildings	306,795	400,000	706,795
<b>Total</b>		<b>306,795</b>	<b>400,000</b>	<b>706,795</b>

**Explanatory Notes**

This Advance under Section 13 of the Public Finance and Audit Act is covered by donor funding already received and will be repaid to the Consolidated Fund on enactment of the 2011 Supplementary Appropriation.

## **ADDITIONAL RECURRENT SUPPLEMENTARY ESTIMATES**

**ALL HEADS:                    ALL MINISTRIES**

Estimates of the amount further required in the year ending 31<sup>st</sup> December 2011 for the services of this head: **\$24,396,487**

<b>Subhead/ item</b>	<b>Descriptions</b>	<b>Original Estimates</b>	<b>Supplementa ry Estimates</b>	<b>Revised Estimates</b>
	COLA	587,500,000	24,396,487	611,896,487
<b>Total</b>				

**Explanatory Notes**

This amount is required to cater for COLA award to all public servants.

Honiara, Solomon Islands  
Printed under the authority of the  
Solomon Islands Government

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