



**THE 2007 SUPPLEMENTARY
APPROPRIATION
BILL 2007**



**THE 2007 SUPPLEMENTARY
APPROPRIATION
BILL 2007**

A

BILL

Entitled

**AN ACT TO APPROPRIATE EIGHTY TWO MILLION SEVEN HUNDRED
AND EIGHTY ONE THOUSAND SIX HUNDRED AND THIRTY EIGHT
DOLLARS TO THE SERVICE OF THE YEAR ENDING 31ST DECEMBER
2007.**

ENACTED by the National Parliament of Solomon Islands.

- Short title 1. This Act may be cited as the 2007 Supplementary Appropriation Act 2007.
- Authorisation of the issue from the Consolidated Fund \$82,781,638 to the service of 2007 2. The issue from the Consolidated Fund is hereby authorised of a sum of eighty two million seven hundred and eighty one thousand six hundred and thirty eight dollars to be applied to the service of the year ending 31st December 2007.
- Appropriation 3. The sum specified in the preceding section shall be deemed to have been appropriated as from the date of passing this Act for supply of the heads specified, and in the amounts respectively specified in relation thereto, in Schedule 1 to this Act.
- Contingencies Warrant
Cap 120 4. The total sums authorised by contingencies warrants issued by the Minister in exercise of his powers under section 15 of the Public Finance and Audit Act from the date of coming into effect of this Act until the end of the financial year 2007 in respect of Heads of Recurrent Expenditure, shall be twenty-five million dollars and in respect of Heads of Development Expenditure, twenty-five million dollars.
- New Heads 5. Head 297, being for recurrent expenditure by the Ministry of Women, Youth and Children's Affairs and head 497, being for development expenditure by the Ministry of Women, Youth and Children's Affairs are created. The estimates for these heads are set out in Schedule 2 to this Act.

SCHEDULE 1
(Section 3)

EXPENDITURE BY CONTINGENCIES WARRANTS

RECURRENT EXPENDITURE

| HEAD | EXPENDITURE AUTHORISED |
|---|-------------------------------|
| 273 Ministry of Finance and Treasury | 6,300,000 |
| 277 Ministry of Infrastructure Development | 3,055,644 |
| 281 Office of the Prime Minister and Cabinet | 5,194,251 |
| 288 Ministry of Commerce, Industry and Labour | 200,000 |
| 293 Ministry of Home Affairs | 8,350,000 |
| 297 Ministry of Women, Youth and Children's Affairs | 1,724,343 |
| TOTAL RECURRENT EXPENDITURE | <u>24,824,238</u> |

DEVELOPMENT EXPENDITURE

| HEAD | EXPENDITURE AUTHORISED |
|--|-------------------------------|
| 481 Office of the Prime Minister and Cabinet | 496,822 |
| TOTAL DEVELOPMENT EXPENDITURE | <u>496,822</u> |

| | |
|--|--------------------------|
| TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE BY CONTINGENCIES WARRANTS | <u>25,321,060</u> |
|--|--------------------------|

SUPPLEMENTARY RECURRENT EXPENDITURE

| HEAD | EXPENDITURE AUTHORISED |
|---|-------------------------------|
| 274 Ministry of Foreign Affairs, External Trade and Immigration | 5,424,000 |
| 277 Ministry of Infrastructure Development | 10,000,000 |
| 281 Office of the Prime Minister and Cabinet | 7,290,000 |
| 283 Ministry of Police and National Security | 8,227,935 |
| 284 Ministry of Provincial Government and Regional Development | 9,624,250 |
| 288 Ministry of Commerce, Industries and Labour | 500,000 |
| 292 Ministry of Justice and Legal Affairs | 2,193,193 |
| 293 Ministry of Home Affairs | 5,000,000 |
| 294 Ministry of National Unity, Reconciliation and Peace | 3,927,200 |
| 296 National Judiciary | 274,000 |
| TOTAL RECURRENT EXPENDITURE | <u>52,460,578</u> |

SUPPLEMENTARY DEVELOPMENT EXPENDITURE

| HEAD | EXPENDITURE AUTHORISED |
|---|-------------------------------|
| 473 Ministry of Finance and Treasury | 5,000,000 |
| TOTAL DEVELOPMENT EXPENDITURE | <u>5,000,000</u> |
| TOTAL RECURRENT AND DEVELOPMENT EXPENDITURE AUTHORISED | <u>57,460,578</u> |
| TOTAL WARRANTS AND EXPENDITURE AUTHORISED | <u>82,781,638</u> |

SCHEDULE 2
(Section 5)

HEAD 297

| Account | Description | Expenditure Authorised |
|---------------|-----------------------------------|------------------------|
| 297-0001-1010 | Civil Service Salaries | 248,356 |
| 297-0001-1011 | Housing Allowance | 27,017 |
| 297-0001-1013 | Other Allowances | 10,000 |
| 297-0001-1014 | Other Allowances | 12,000 |
| 297-0001-1015 | N.P.F. (7.5%) | 22,303 |
| 297-0001-1020 | Wages | 18,788 |
| 297-0001-1021 | Housing Allowance | 3,748 |
| 297-0001-1025 | N.P.F. (7.5%) | 1,881 |
| 297-0001-2010 | Office Expenses | 18,000 |
| 297-0001-2011 | Electricity & Gas | 116,000 |
| 297-0001-2012 | Water | 1,500 |
| 297-0001-2013 | Telephone & Faxes | 38,000 |
| 297-0001-2017 | Printing | 8,000 |
| 297-0001-2024 | Entertainment | 12,000 |
| 297-0001-2050 | Fuel | 10,000 |
| 297-0001-2070 | Staff Travel and Touring | 32,000 |
| 297-0001-2074 | Provincial Visit | 6,000 |
| 297-0001-2091 | Overseas Travel - MP | 19,750 |
| 297-0001-2092 | Overseas Travel - Public servants | 24,250 |
| 297-0001-2122 | Hire of Plant & Vehicles | 7,000 |
| 297-0001-2150 | Maintenance of Vehicles | 9,000 |
| 297-0001-2152 | Maintenance of Office Equipment | 5,000 |
| 297-0001-2191 | Capital Expenditure | 120,000 |
| 297-0001-2193 | Capital Expenditure | 80,000 |
| 297-0001-2302 | IT - Repairs and Maintenance | 12,000 |
| 297-0001-2304 | IT - Software Licenses | 12,000 |
| 297-0001-3010 | Motor Vehicles | 160,000 |
| 297-0001-3100 | House Rent | 75,000 |
| 297-0001-3104 | Office Rent | 180,000 |
| 297-0001-4001 | Training General | 11,300 |
| 297-0001-4030 | Conferences & Seminars | 10,000 |
| 297-0001-4119 | Anniversary Preparations | 13,500 |
| 297-0001-6423 | Support to Welfare D | 200,000 |
| 297-0305-1010 | Civil Service Salaries | 78,545 |
| 297-0305-1014 | Other Allowances | 9,456 |
| 297-0305-1015 | N.P.F.(7.5%) | 6,600 |

| | | |
|---------------|------------------------------------|---------|
| 297-0305-2010 | Office Expenses | 10,927 |
| 297-0305-2070 | Staff Travel and Touring | 21,855 |
| 297-0305-2152 | Maintenance of Office Equipment | 10,354 |
| 297-0305-2168 | Maintenance of CYP | 105,995 |
| 297-0305-2300 | IT - New Hardware | 66,500 |
| 297-0305-4061 | Grants | 159,850 |
| 297-0305-4123 | Provincial Youth Assembly | 106,090 |
| 297-0305-4140 | Grant to National Youth Congress | 227,308 |
| 297-0305-6409 | National Youth Summit | 175,000 |
| 297-0306-1010 | Civil service Salaries | 80,591 |
| 297-0306-1014 | Other Allowance | 33,584 |
| 297-0306-1015 | N.P.F.(75%) | 8,563 |
| 297-0306-2010 | Office Expenses | 20,906 |
| 297-0306-2017 | Printing | 8,927 |
| 297-0306-2026 | Publicity and Awareness | 10,609 |
| 297-0306-2050 | Fuel | 2,000 |
| 297-0306-2070 | Staff Travel and Touring | 21,855 |
| 297-0306-2152 | Maintenance of Office Equipment | 2,185 |
| 297-0306-2166 | Upkeep of Homecraft with Equipment | 16,855 |
| 297-0306-3002 | Books and Magazines | 7,835 |
| 297-0306-4001 | Training - General | 60,000 |
| 297-0306-4103 | National Council of Women | 161,257 |
| 297-0306-4125 | Women's Development | 200,000 |
| 297-0306-4126 | SICOPSA Revolving Funds | 54,636 |
| 297-0306-6420 | CEDAW Implementation | 21,218 |
| 297-0306-6421 | Policy on Violence Against Women | 9,000 |
| 297-0309-1010 | Civil Service Salaries | 72,281 |
| 297-0309-1014 | Other Allowances | 4,731 |
| 297-0309-1015 | N.P.F.(7.5%) | 5,776 |
| 297-0309-2010 | Office Expenses | 10,609 |
| 297-0309-2017 | Printing | 10,609 |
| 297-0309-2026 | Publicity and Awareness | 53,045 |
| 297-0309-2070 | Staff Travel and Touring | 10,487 |
| 297-0309-2191 | Capital Expenditure | 40,000 |
| 297-0309-4001 | Training - General | 10,000 |
| 297-0309-4007 | Training - Public Service | 7,000 |
| 297-0309-4061 | Grants | 86,090 |
| 297-0309-4180 | Children's Day Expenses | 30,000 |
| 297-0309-6410 | National Children Policy | 6,434 |
| 297-0309-6411 | Childs Rights Bill | 115,914 |

| | | |
|---------------|-----------------------------|--------|
| 297-0309-6412 | Sensitisation Process | 5,000 |
| 297-0309-6413 | National Advisory Committee | 5,000 |
| 297-0309-6415 | Children Centre Lobbying | 10,609 |

INCOME TOTAL **0**

EXPENDITURE TOTAL **3,706,479**

Payroll Charges

| | |
|------------|----------------|
| - Salaries | 619,803 |
| - Wages | 24,417 |

Other Charges **3,062,259**

NETT TOTAL **(3,706,479)**

Note: Funding for this newly created Head was provided by virement from the Ministry of Home Affairs for the transfer of existing functions and by Contingencies Warrant for the establishment of headquarters functions.

HEAD 497

Nil.

THE 2007 SUPPLEMENTARY APPROPRIATION BILL 2007**OBJECTS AND REASONS**

The object of this Bill is to authorise supplementary expenditure of eighty two million seven hundred and eighty one thousand six hundred and thirty eight dollars authorised under the 2007 Appropriation Act 2007 for the service of the year ending 31st December 2007.

This Supplementary Appropriation is to supplement expenditure incurred by the issue of Contingencies Warrants during the year in respect of the heads specified in the Schedule. It is also to supplement additional expenditure approved by Cabinet during the year.

MINISTER OF FINANCE AND TREASURY

RECURRENT CONTINGENCIES WARRANTS

| Original Estimates | Supplementary Estimates | Revised Estimates |
|-----------------------|----------------------------|----------------------|
|-----------------------|----------------------------|----------------------|

HEAD 273: MINISTRY OF FINANCE AND TREASURY

Amount authorised by contingencies warrant for the service of this head: **\$6,300,000**

Subhead / item

| | | | | |
|-----------|-----------------------------------|------------------|------------------|------------------|
| 0001:6112 | Refund of previous years revenues | 1,647,079 | 6,000,000 | 7,647,079 |
| 0423:2017 | Printing | 118,270 | 300,000 | 418,270 |
| | | 1,765,349 | 6,300,000 | 8,065,349 |

Explanatory Note

This amount provides for the payment of tax refunds and printing of the 2008 recurrent budget and other budget documents.

HEAD 277: MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Amount authorised by contingencies warrant for the service of this head: **\$3,055,644**

Subhead / item

| | | | | |
|-----------|----------------|----------------|------------------|------------------|
| 0249:3010 | Motor Vehicles | 829,898 | 3,055,644 | 3,885,542 |
| | | 829,898 | 3,055,644 | 3,885,542 |

Explanatory Notes

This amount provides for purchase of vehicles necessary for government to perform functions, operations and service delivery.

| | Original Estimates | Supplementary Estimates | Revised Estimates |
|---|-----------------------|----------------------------|----------------------|
| HEAD 281: OFFICE OF THE PRIME MINISTER AND CABINET | | | |
| Amount authorised by contingencies warrant for the service of this head: \$5,194,251 | | | |
| Subhead / item | | | |
| 0061:3100 House Rentals | 253,045 | 3,000,000 | 3,253,045 |
| 0061:2024 Official Entertainment | 150,000 | 494,251 | 644,251 |
| 0061:2091 Overseas Travel (MPs) | 3,133,003 | 1,500,000 | 4,633,003 |
| 0061:2074 Provincial Visits | 600,000 | 200,000 | 800,000 |
| | 4,136,048 | 5,194,251 | 9,330,299 |

Explanatory Notes

This amount provides for increased house rental, hosting of the 2007 Pacific Islands News Association (PINA) Biennial Convention in Honiara, overseas travel for Members of Parliament and public servants, and provincial visits.

HEAD 288: MINISTRY OF COMMERCE, INDUSTRIES AND EMPLOYMENT

Amount authorised by contingencies warrant for the service of this head: **\$200,000**

| Subhead/item | | | |
|-----------------------------------|----------|----------------|----------------|
| 0186:4030 Conference and Seminars | 0 | 200,000 | 200,000 |
| | 0 | 200,000 | 200,000 |

Explanatory Notes

This amount provides for the Honourable Minister and delegation travel to Geneva for the 96th session of the International Labour Conference in May/June.

| Original Estimates | Supplementary Estimates | Revised Estimates |
|-----------------------|----------------------------|----------------------|
|-----------------------|----------------------------|----------------------|

HEAD 293: MINISTRY OF HOME AFFAIRSAmount authorised by contingencies warrant for the service of this head: **\$8,350,000**

| <u>Subhead / item</u> | 420,000 | 6,650,000 | 7,070,000 |
|------------------------------------|----------------|------------------|------------------|
| 0300:4090 Regional Disaster Relief | 76,490 | 200,000 | 276,490 |
| 0304:4137 SP Games Grant | 260,182 | 1,500,000 | 1,760,182 |
| 0002:4119 Anniversary Preparations | <u>756,672</u> | <u>8,350,000</u> | <u>9,106,672</u> |

Explanatory Notes

This amount provides for emergency relief assistance to victims of the Tsunami in Western and Choiseul Provinces, assistance to Solomon Islands Boxing Association for the Oceania Boxing Championship in Samoa and additional funding for hosting the 29th Independence Anniversary Celebrations in Auki, Malaita Province.

HEAD 297: MINISTRY OF WOMEN, YOUTH AND CHILDREN AFFAIRSAmount authorised by contingencies warrant for the service of this head: **\$1,724,343**

| <u>Subhead/item</u> | 0 | 1,724,343 | 1,724,343 |
|---------------------------------------|----------|------------------|------------------|
| 0001:1010 - 6423 (Refer "Schedule 2") | <u>0</u> | <u>1,724,343</u> | <u>1,724,343</u> |

Explanatory Notes

This amount provides for the newly created Ministry of Women, Youth and Children Affairs and is inclusive of the total amount as per Schedule 2 to this Act.

DEVELOPMENT CONTINGENCIES WARRANT

| | | |
|-----------------------|----------------------------|----------------------|
| Original Estimates | Supplementary Estimates | Revised Estimates |
|-----------------------|----------------------------|----------------------|

HEAD 481: OFFICE OF THE PRIME MINISTER AND CABINET

Amount authorised by contingencies warrant for the service of this head: **\$496,822**

Subhead / item

| | | | | |
|-----------|-------------------------|----------|----------------|----------------|
| 7428:5686 | Good Governance Account | 0 | 496,822 | |
| | | 0 | 496,822 | 496,822 |

Explanatory Note

This amount provides for purchase of equipment and other services relating to Public Relations Media Campaign. Contingency warrant was issued to appropriate funding by ROC receive in December 2006.

SUPPLEMENTARY RECURRENT ESTIMATES

| | Original Estimates | Supplementary Estimates | Revised Estimates |
|--|-----------------------|----------------------------|----------------------|
| HEAD 274: <u>MINISTRY OF FOREIGN AFFAIRS, EXTERNAL IMMIGRATION AND TRADE</u> | | | |
| Estimates of the amount further required in the year ending 31st December 2007 for the service this head: \$5,424,000 | | | |
| <u>Subhead / item</u> | | | |
| 0120:4081 | 21,855 | 900,000 | 921,855 |
| 0120:4083 | 43,709 | 480,000 | 523,709 |
| 0120:4087 | 178,837 | 220,000 | 398,837 |
| 0120:4088 | 1,117,733 | 900,000 | 2,017,733 |
| 0120:6205 | 330,944 | 500,000 | 830,944 |
| 0131:6011 | 200,000 | 75,000 | 275,000 |
| 0185:2191 | 6,405 | 2,349,000 | 2,355,405 |
| | 1,899,483 | 5,424,000 | 7,323,483 |

Explanatory Note

This amount provides for the payment of arrears in membership fees to international organisations, funding trade missions and the purchase of a passport printing machine.

| | | |
|-----------------------|----------------------------|----------------------|
| Original Estimates | Supplementary Estimates | Revised Estimates |
|-----------------------|----------------------------|----------------------|

HEAD 277: MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2007 for the service of this head: **\$10,000,000**

Subhead / item

| | | | | |
|-----------|----------------------------|------------------|-------------------|-------------------|
| 0250:7501 | National Transport Fund | 2,830,000 | 7,000,000 | 9,830,000 |
| 0243:2001 | Repair of Office Buildings | 1,813,900 | 3,000,000 | 4,813,900 |
| | | 4,613,900 | 10,000,000 | 14,643,900 |

Explanatory Note

This amount provides for the initial establishment of the National Transport Fund and for maintenance of Government office buildings.

HEAD 281: OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31st December 2007 for the service of this head: **\$7,290,000**

Subhead/Item

| | | | | |
|---------------|---------------------------------------|------------------|------------------|-------------------|
| 0071:6302 | Riots Enquiry | 2,170,000 | 1,000,000 | 3,170,000 |
| 0061:2024 | Entertainment | 644,251 | 350,000 | 994,251 |
| 0001:new code | Special envoy to RAMSI | 0 | 500,000 | 500,000 |
| 0001:new code | Commissioner of Police | 0 | 440,000 | 440,000 |
| 0061:6005 | Constitutional Reform - SG Task Force | 180,900 | 5,000,000 | 5,180,900 |
| | | 2,995,151 | 7,290,000 | 10,285,151 |

Explanatory Note

This amount is to supplement the Chinatown Riots inquiry, official entertainment and costs associated with the RAMSI special envoy and the new Commissioner of Police, as well as support to the constitutional reform.

| | | |
|-----------------------|----------------------------|----------------------|
| Original Estimates | Supplementary Estimates | Revised Estimates |
|-----------------------|----------------------------|----------------------|

HEAD 283: DEPARTMENT OF POLICE AND NATIONAL SECURITY

Estimates of the amount further required in the year ending 31st December 2007 for the service of this head: **\$8,227,935**

Subhead / item

| | | | | |
|---------------|--|------------------|------------------|-------------------|
| 0001:2010 | Office Expenses | 36,078 | 20,000 | 56,078 |
| 0001:2070 | Staff Travel and Transport (Local) | 57,577 | 10,000 | 67,577 |
| 0001:3010 | Motor Vehicles | 0 | 594,000 | 594,000 |
| 0001:3100 | House Rent | 1,418,136 | 843,000 | 2,261,136 |
| 0061:new code | Repair of Police Club | 0 | 750,000 | 750,000 |
| 0140:2001 | Repair of Official Buildings | 203,442 | 98,250 | 301,692 |
| 0140:2002 | Repair of Government Housing | 291,411 | 268,750 | 560,161 |
| 0140:2004 | Upkeep of Stations | 424,360 | 190,000 | 614,360 |
| 0140:2070 | Staff Travel and Transport (Local) | 646,402 | 629,000 | 1,275,402 |
| 0140:2150 | Maintenance of Vehicles | 318,297 | 135,000 | 453,297 |
| 0140:2191 | Capital Expenditure - Office Equipment | 106,090 | 104,900 | 210,990 |
| 0140:3001 | Uniform | 240,900 | 710,000 | 950,900 |
| 0140:3010 | Motor Vehicles | 280,000 | 824,000 | 1,104,000 |
| 0140:3030 | Rations | 2,060,000 | 180,100 | 2,240,100 |
| 0150:1010 | Civil Service Salaries | 2,266,667 | 2,870,935 | 5,137,602 |
| | | 8,349,360 | 8,227,935 | 16,577,295 |

Explanatory Notes

This amount is required to fund office expense, increased staff travel and transport costs (both for headquarters and prisons), purchase of motor vehicles (both for headquarters and prisons), house rent, the renovation of the Police Club, repair of government owned buildings and government housing, the upkeep of stations, increased maintenance for the vehicles, and the purchase of office equipment, uniforms and rations, and re-leveling arrears for SIPP officers.

+

| | | |
|-----------------------|----------------------------|----------------------|
| Original Estimates | Supplementary Estimates | Revised Estimates |
|-----------------------|----------------------------|----------------------|

HEAD 284: MINISTRY OF PROVINCIAL GOVERNMENT AND REGIONAL DEVELOPMENT

Estimates of the amount further required in the year ending 31st December 2007 for the service of this head: **\$9,624,250**

| <u>Subhead / item</u> | Original Estimates | Supplementary Estimates | Revised Estimates |
|---------------------------------------|-----------------------|----------------------------|----------------------|
| 0489:4111 Special Supplementary Grant | 354,936 | 1,032,377 | 1,387,313 |
| 0484:4111 Special Supplementary Grant | 741,050 | 3,267,623 | 4,008,673 |
| 0003:2115 Provincial Members Salary | 5,085,000 | 2,196,250 | 7,281,250 |
| 0003:2117 PAM Terminal Grant | 238,345 | 1,905,000 | 2,143,345 |
| 0003:6870 Unallocated expenditure | 0 | 108,000 | 108,000 |
| 0001:new code Premiers' Conference | 0 | 1,000,000 | 1,000,000 |
| 0003:2071 Tours and Travel | 185,500 | 115,000 | 300,500 |
| | 6,604,831 | 9,624,250 | 16,229,081 |

Explanatory Notes

This amount is to supplement budget allocations to Western and Choiseul Provinces following the Tsunami, increased entitlements of Provincial Assembly Members, supplement the Premiers' Conference in Rennell and Bellona and for provincial travel.

HEAD 288: MINISTRY OF COMMERCE, INDUSTRIES AND LABOUR

Estimates of the amount required in the year ending 31st December 2007 for the service of this head: **\$500,000**

| <u>Subhead/item</u> | Original Estimates | Supplementary Estimates | Revised Estimates |
|----------------------------------|-----------------------|----------------------------|----------------------|
| 0181:6152 Provincial Trade Fairs | 140,000 | 500,000 | 640,000 |
| | 140,000 | 500,000 | 640,000 |

Explanatory Notes

This provides for the provincial trade show held at Auki as part of the Independence Day celebrations.

| Subhead / item | Original Estimates | Supplementary Estimates | Revised Estimates |
|---|--|--------------------------------|--------------------------|
| HEAD 292: MINISTRY OF JUSTICE AND LEGAL AFFAIRS | | | |
| Estimates of the amount further required in the year ending 31st December 2007 for the service of this head: \$2,193,193 | | | |
| 0002:2010 | Office Expenses | 36,077 | 51,077 |
| 0002:3100 | House rent | 870,000 | 1,210,000 |
| 0155:2010 | Office Expenses | 155,787 | 185,787 |
| 0155:2191 | Capital Expenditure - Office Equipment | 21,218 | 141,218 |
| 0157:new code | Legal Draftsmen costs | 0 | 1,200,000 |
| 0157:3010 | Motor Vehicle | 0 | 80,000 |
| 0158:2018 | Publicity and Promotion | 0 | 50,000 |
| 0158:2191 | Capital Expenditure - Office Equipment | 41,798 | 17,593 |
| 0158:3010 | Motor Vehicle | 0 | 250,000 |
| 0158:6080 | Library and Database Facilities | 0 | 20,000 |
| 0159:4030 | Conferences and Seminars - Cost | 100,000 | 170,600 |
| | | 1,224,880 | 2,193,193 |
| | | | 3,418,073 |

Explanatory Notes

This amount provides for increased office expenses, increased house rental, purchase of office equipment, appointment and recruitment of new legal draftsmen, motor vehicles, publicity and promotion, library and database facilities and conferences and seminars

Original Estimates Supplementary Estimates Revised Estimates

HEAD 293: MINISTRY OF HOME AFFAIRS

Estimates of the amount further required in the year ending 31st December 2007 for the service of this head: **\$5,000,000**

Subhead / item

| | | | | |
|-----------|----------------|----------------|------------------|------------------|
| 0304:4137 | SP Games Grant | 276,490 | 5,000,000 | 5,276,490 |
| | | 276,490 | 5,000,000 | 5,276,490 |

Explanatory Notes

This amount provides for the Solomon Islands Contingent of athletes and officials to the South Pacific Games in Samoa.

HEAD 294: MINISTRY OF NATIONAL UNITY, RECONCILIATION AND PEACE

Estimates of the amount further required in the year ending 31st December 2007 for the service of this head: **\$3,927,200**

Subhead/item

| | | | | |
|-----------|--|------------------|------------------|------------------|
| 0318:2192 | Capital Expenditure - Discretionary Fund | 301,956 | 3,110,500 | 3,412,456 |
| 0318:6301 | Truth and Reconciliation Commission | 2,183,300 | 816,700 | 3,000,000 |
| | | 2,485,256 | 3,927,200 | 6,412,456 |

Explanatory Notes

This provides for gratuity payments to former NPC workers, Peace and Unity Development programme, Guadalcanal and Malaita reconciliation programmes, the inter-provincial meeting at Buala, research on the Bougainville spillover crisis on Shortland and Choiseul and supplement the Truth and Reconciliation Commission.

HEAD 296: NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31st December 2007 for the service of this head: **\$274,000**

Subhead / item

| | Original Estimates | Supplementary Estimates | Revised Estimates |
|--|-----------------------|----------------------------|----------------------|
| 0156:2001 Repair of Official Buildings | 21,000 | 10,000 | 31,000 |
| 0156:2172 Magistrate Court Circuits | 112,000 | 44,000 | 156,000 |
| 0156:2191 Capital Expenditure - Office Equipment | 53,045 | 50,000 | 103,045 |
| 0156:3001 Uniform | 5,464 | 25,000 | 30,464 |
| 0156:4029 Overseas Workshops and Seminars | 515,000 | 145,000 | 660,000 |
| | 706,509 | 274,000 | 980,509 |

Explanatory Notes

This amount provides for the repair of government office buildings, circuit magistrate court, purchase of office equipment, increased uniform costs and participation at overseas conferences and seminars.

SUPPLEMENTARY DEVELOPMENT ESTIMATES

| | Original Estimates | Supplementary Estimates | Revised Estimates |
|---|-----------------------|----------------------------|----------------------|
| HEAD 473: <u>MINISTRY OF FINANCE AND TREASURY</u> | | | |
| Estimates of the amount further required in the year ending 31st December 2007 for the service of this head: \$5,000,000 | | | |
| Subhead / item | | | |
| 2236:5799 Rural Credit Guarantee & Banking Expansion Project | 15,000,000 | 5,000,000 | 20,000,000 |
| | <u>15,000,000</u> | <u>5,000,000</u> | <u>20,000,000</u> |

Explanatory Notes

This amount is to supplement the Rural Credit Guarantee Scheme and the Rural Banking Expansion Project.

Honiara, Solomon Islands
Printed under the authority of the
Solomon Islands Government

Printed by Solomon Islands Printers Ltd